

**FY2012 BUDGET TRANSFERS - GOVERNING BOARD MATRIX**

**JANUARY 2012**

<i>TRANSFER FROM</i>				<i>TRANSFER TO</i>			
FUND	DIVISION	PROGRAM / ELEMENT	AMOUNT	FUND	DIVISION	PROGRAM / ELEMENT	AMOUNT
101410	<u>Administrative Service &amp; Executive Offices (Office of Everglades Policy &amp; Coordination)</u>	<i>Restoration</i> CERP Projects	\$ 218,024	101410	<u>Operations, Maintenance &amp; Construction Division</u>	<i>Restoration</i> CERP Program Elements	\$ 218,024
<b>FUND 101410 TOTAL</b>			<u>\$ 218,024</u>				<u>\$ 218,024</u>
411000	<u>Reserves</u>	<i>Restoration</i> Critical Restoration Projects (Reserves)	\$ 30,000	411000	<u>Administrative Service &amp; Executive Offices (Office of Everglades Policy &amp; Coordination)</u>	<i>Restoration</i> Critical Restoration Projects (Office of Everglades Policy & Coordination)	\$ 30,000
<b>FUND 411000 TOTAL</b>			<u>\$ 30,000</u>				<u>\$ 30,000</u>
<b>BUDGET TRANSFER TOTAL</b>			<u>\$ 248,024</u>				<u>\$ 248,024</u>