

FY2013 ALTERNATIVE WATER SUPPLY FUNDING PROGRAM
South Florida Water Management District
EXHIBIT A

RECOMMENDED PROJECT LIST

Proposal Number	Project Name	Entity Name	County	AWS Source	Phase water made available (MGD)	Total water made available (MGD)	Current FY Construction Cost	Recommended Funding
LEC-118	Reclaimed Water Facility (Phase II-C)	Davie	Broward	Reclaimed	3.50 [b]	3.50 [b]	\$2,327,170	\$430,000
LEC-119	Reclaimed Water Distribution System Expansion 2013	Pompano Beach	Broward	Reclaimed	0.10 [a]	0.10 [a]	\$522,790	\$100,000
Total for projects in Broward County					0.00	0.00	\$2,849,960	\$530,000
LEC-120	Recycling of Membrane Concentrate for Reclaimed Water	Boca Raton	Palm Beach	Reclaimed	4.25	4.25	\$1,350,000	\$250,000
LEC-121	Reclaimed Water System Area 12A Phase I	Delray Beach	Palm Beach	Reclaimed	0.11 [a]	5.71 [a]	\$894,830	\$170,000
LEC-122	3.0 MGD Nanofiltration Concentrate Blending Pump Station and Reclaimed Water Main	Seacoast Utility Authority	Palm Beach	Reclaimed	3.00	3.00	\$1,485,992	\$500,000
Total for projects in Palm Beach County					7.25	7.25	\$3,730,822	\$920,000
Lower East Coast Total					7.25	7.25	\$6,580,782	\$1,450,000
GRAND TOTAL					7.25	7.25	\$6,580,782	\$1,450,000

[a] Water counted in plant capacity

[b] Phased project; water previously counted or will be in future year.