

**FY2012 BUDGET TRANSFERS - GOVERNING BOARD MATRIX**

**NOVEMBER 2011**

<i>TRANSFER FROM</i>				<i>TRANSFER TO</i>			
FUND	DIVISION	PROGRAM / ELEMENT	AMOUNT	FUND	DIVISION	PROGRAM / ELEMENT	AMOUNT
203000	<u>Administrative Services &amp; Executive Offices</u>	<i>Restoration Program (Coastal Watersheds)</i> Naples Bay	\$ 35,000	203000	<u>Administrative Services &amp; Executive Offices</u>	<i>Restoration Program (CERP)</i> CERP Projects	\$ 35,000
<b>FUND 203000 TOTAL</b>			<u>\$ 35,000</u>	<b>FUND 203000 TOTAL</b>			<u>\$ 35,000</u>
<b>BUDGET TRANSFER TOTAL</b>			<u>\$ 35,000</u>	<b>BUDGET TRANSFER TOTAL</b>			<u>\$ 35,000</u>