

Exhibit A
FY2008 Alternative Water Supply Funding Approved Projects
South Florida Water Management District

Proposal Number	Project Name	Entity Name	County	AW Source	Current FY Start Date	Current FY End Date	Phase water made available (MGD)	Total water made available (MGD)	Current FY Construction Cost	Approved Funding
KB-9	Resubmission of Hidden Springs Reclaimed Water Storage and Repump Facility	Orange County Utilities	Orange	Reclaimed	10/07	8/08	3.00 [a]	3.00 [a]	\$700,000	\$210,000
KB-10	Eastern Regional Reclaimed Water Distribution System	Orange County Utilities	Orange	Reclaimed	10/07	8/08	0.00	2.31 [a]	\$501,189	\$185,900
KB-11	Resubmission of South Service Area Reuse System Expansion - International Drive, Phase 2 Sewer Pipeline Conversion to Reclaimed Water Main	Orange County Utilities	Orange	Reclaimed	10/07	8/08	1.00 [a]	1.00 [a]	\$1,552,500	\$420,800
KB-12	24-inch Reclaimed Water transmission main along Narcoossee Road	Orange County Utilities	Orange	Surface/ Stormwater	10/07	8/08	0.00	5.14 [a]	\$617,000	\$228,800
KB-13	Resubmission of Universal South Reuse Transmission Main (Canadian Court Reuse Transmission Main, Phase 2)	Orange County Utilities	Orange	Reclaimed	10/07	8/08	3.00 [a]	12.00 [a]	\$1,500,000	\$299,200
KB-14	Eastern Regional Reclaimed Water Distribution System	Orlando Utility Commission	Orange	Reclaimed	10/07	8/08	10.30 [a]	32.80 [a]	\$9,408,000	\$3,491,300
Total for Orange County							0.00	0.00	\$14,278,689	\$4,836,000
KB-16	Resubmission of Four K Ranch - Lippincott Farm Stormwater Recycling System	Four K Ranch, Inc.	Okeechobee	Surface/ Stormwater	10/07	8/08	1.20	1.20	\$272,520	\$81,700
Total for Okeechobee County							1.20	1.20	\$272,520	\$81,700
Kissimmee Basin Total							1.20	1.20	\$14,551,209	\$4,917,700
LEC-38	Reuse Distribution System Expansion, Service Area II	Pompano Beach	Broward	Reclaimed	10/07	08/08	0.11 [a]	0.11 [a]	\$345,592	\$128,200
LEC-39	Reuse Distribution System Expansion w/Atlantic Boulevard crossing	Pompano Beach	Broward	Reclaimed	10/07	08/08	0.08 [a]	0.08 [a]	\$1,575,840	\$584,700
LEC-55	Water Treatment Plant expansion, Phase 1 (Construction of 2 Floridan wells)	Miramar	Broward	Brackish	10/07	08/08	0.00	2.00	\$2,000,000	\$336,000
LEC-58	Resubmission of 4.0 mgd Floridan Reverse Osmosis System Exp, Phase 2	Hollywood	Broward	Brackish	10/07	08/08	4.00	4.00	\$4,615,615	\$1,224,200

Project also received funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

[b] phased project, water accounted for previously/in future year upon completion

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LEC-59	West Water Treatment Plant 3mgd low pressure RO expansion- Phase 1	Deerfield Beach	Broward	Brackish	10/07	08/08	0.00	3.00	\$2,067,251	\$418,000
LEC-60	Sawgrass Floridan Reverse Osmosis Water Treatment Plant (Melaleuca Site)	Sunrise	Broward	Brackish	10/07	08/08	1.00	1.00	\$3,680,000	\$513,500
Total for Broward County							5.00	10.00	\$14,284,298	\$3,204,600
LEC-30	Test/Production Wells and Test/Production R.O. Water Treatment Plant, Phase I	North Miami	Miami-Dade	Brackish	10/07	08/08	0.10	13.00	\$1,840,000	\$45,400
LEC-32	Florida City Reverse Osmosis Facility, Phase 1	Florida City	Miami-Dade	Brackish	10/07	08/08	0.10	1.00	\$1,000,000	\$121,100
LEC-49	Normandy Shores Golf Course, 0.713 MGD Irrigation System	Miami Beach	Miami-Dade	Surface/ Stormwater	10/07	08/08	0.71	0.71	\$936,741	\$347,600
LEC-51	6 MGD Brackish Water Supply and Treatment in South Dade County, Phase 2	Florida Keys Aqueduct Authority	Miami-Dade	Brackish	10/07	08/08	0.00	6.00	\$20,000,000	\$2,356,200
LEC-62	Phase 1 Central District Wastewater Treatment Plant Water Reclamation Project - Village of Key Biscayne Reclaimed Water Piping	Miami-Dade Water & Sewer Authority	Miami-Dade	Reclaimed	10/07	08/08	0.00	1.50 [a]	\$1,260,000	\$467,500
Total for Miami-Dade County							0.91	20.71	\$25,036,741	\$3,337,800
LEC-48	Sombrero Beach Road 0.4 MGD Water Reclamation Facility	Marathon	Monroe	Reclaimed	10/07	08/08	0.40	0.40	\$950,300	\$380,100
LEC-50	Sombrero Beach Road Reclaimed Water, Phase 2 (Transmission Project)	Marathon	Monroe	Reclaimed	10/07	08/08	0.40 [a]	0.40 [a]	\$293,100	\$108,700
Total for Monroe County							0.40	0.40	\$1,243,400	\$488,800
LEC-29	Reclaimed Water Main Program: Aberdeen, and GL Homes Turnpike Crossing	Palm Beach County Utilities	Palm Beach	Reclaimed	10/07	08/08	2.50 [a]	2.50 [a]	\$1,750,000	\$649,400
LEC-61	Reclaimed Water Main Program: Cypress Lakes	Palm Beach County Utilities	Palm Beach	Reclaimed	10/07	08/08	0.70 [a]	0.70 [a]	\$600,000	\$222,600

**Project also rec'd funds from SJRWMD

[a] Distribution type project; water accounted for in treatment plant capacity

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LEC-31	The Aberdeen Reclaim Pipeline Project No. 06-183 - Palm Isles West	Palm Isles West Association	Palm Beach	Reclaimed	10/07	08/08	0.30 [a]	0.30 [a]	\$314,200	\$116,500
LEC-33	West County Energy Center, Phase 2	Florida Power & Light	Palm Beach	Brackish	10/07	08/08	0.00	15.20	\$4,600,000	\$600,000
LEC-34	Ironhorse Stormwater Reuse Project	West Palm Beach	Palm Beach	Surface/Stormwater	10/07	08/08	1.00	1.00	\$1,400,000	\$519,500
LEC-35	Recharge System Improvement	Jupiter	Palm Beach	Surface/Stormwater	10/07	08/08	5.00	10.00	\$1,420,000	\$526,900
LEC-36	3 MGD Pipeline to Transfer Concentrate from Nanofiltration WTP for Blending with Reclaimed Water	Loxahatchee River Env Control District	Palm Beach	Brackish	10/07	08/08	3.00	3.00	\$550,000	\$204,100
LEC-37	Resubmission of Pump Station Installation/Reclaimed Water Connection	Addison Reserve Country Club	Palm Beach	Reclaimed	10/07	08/08	1.45 [a]	1.45 [a]	\$520,000	\$180,000
LEC-40	Reclaimed Water Treatment and Delivery System Expansion to 24 mgd	South Central Regional WW Treatment & Disposal Board	Palm Beach	Reclaimed	10/07	08/08	14.00	14.00	\$8,500,000	\$3,400,000
LEC-41	Area 4 Reclaimed Water Distribution System, Part 2 of 3	Delray Beach	Palm Beach	Reclaimed	10/07	08/08	1.16 [a]	1.16 [a]	\$1,670,000	\$619,700
LEC-42	Phase 1, Reclaimed Water Distribution and Recharge System	Boynton Beach	Palm Beach	Reclaimed	10/07	08/08	0.45 [a]	0.45 [a]	\$4,058,000	\$1,505,900
LEC-44	Extension of Reclaimed Water to Residential Lots in Plat 1	Valencia Lakes HOA	Palm Beach	Reclaimed	10/07	08/08	0.35 [a]	0.35 [a]	\$536,400	\$199,000
LEC-45	2 mgd reclaimed water Pump station	Jupiter Country Club HOA	Palm Beach	Reclaimed	10/07	08/08	2.00 [a]	2.00 [a]	\$750,000	\$278,300
LEC-46 & 47	4.5 mgd RO water treatment plant and wellhead equipment for FAW F-3 (two proposals combined) **Project also rec'd funds from SJRWMD	Lake Worth	Palm Beach	Brackish	10/07	08/08	0.00	4.50	\$3,264,000	\$1,190,800

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LEC-52	Floridan Production Well, #F-2 (Hood RO Plant)	Seacoast Utility Authority	Palm Beach	Brackish	10/07	08/08	0.00	4.30	\$1,200,000	\$104,600
LEC-53	Ponte Vecchio Reclaimed Water Pipeline	Ponte Vecchio HOA	Palm Beach	Reclaimed	10/07	08/08	0.60 [a]	4.50 [b]	\$781,860	\$290,100
LEC-56	Olympia Park Reuse Water System	Wellington	Palm Beach	Reclaimed	10/07	08/08	1.00 [a]	1.00 [a]	\$1,845,000	\$684,600
LEC-57	Boys and Girls Club, Tiger Shark Cove Park Reuse Water System	Wellington	Palm Beach	Reclaimed	10/07	08/08	1.00 [a]	1.00 [a]	\$2,860,000	\$1,061,300
Total for Palm Beach County							23.00	52.00	\$36,619,460	\$12,353,300
LEC-54	Devils Garden Golden Ox above ground storage (4,000,000-gallon storage)	James D. Hull	Hendry	Surface/ Stormwater	10/07	08/08	1.01	1.01	\$400,000	\$148,400
Total for Hendry County							1.01	1.01	\$400,000	\$148,400
Lower East Coast Total							30.32	84.12	\$77,583,899	\$19,532,900
LWC-27	Golden Gate 0.23 MGD RO Expansion - Concentrate Disposal	Florida Government Utility Association	Collier	Brackish	10/07	08/08	0.00	0.23	\$265,190	\$106,000
LWC-29	Resubmission of Club Pelican Bay 1.0 MGD Reuse ASR System	Club Pelican Bay	Collier	ASR	10/07	08/08	1.00	1.00	\$624,090	\$171,000
LWC- 42	Reuse System Expansion - Main on So. Collier Blvd. & Conversion of Storage Tank to Reclaimed Water Storage & Pump Station at Marco Shores WTP	Marco Island	Collier	Reclaimed	10/07	08/08	0.50 [a]	0.50 [a]	\$1,709,000	\$434,200
LWC- 44	Resubmission of Northeast Regional Water Treatment Plant Wellfield, PH2, Test Program	Collier County Utilities	Collier	Brackish	10/07	08/08	0.00	2.00	\$600,000	\$141,100
LWC- 45	Reclaimed Transmission Main - Immokalee Road Phase 1	Collier County Utilities	Collier	Reclaimed	10/07	08/08	0.00	4.00 [a]	\$1,350,000	\$500,900

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LWC- 46	Reclaimed Water Booster Pump Station, Phase 2	Collier County Utilities	Collier	Reclaimed	10/07	08/08	5.00 [a]	5.00 [a]	\$915,000	\$339,500
Total for Collier County							1.00	3.23	\$5,463,280	\$1,692,700
LWC-28	Reverse Osmosis Water Plant Capacity Upgrade Phase 1	Greater Pine Island Water Association	Lee	Brackish	10/07	08/08	0.56	1.50	\$300,000	\$120,000
LWC-30	8.4 MGD Southwest Water Reclamation Facility Expansion, Phase II	Cape Coral	Lee	Reclaimed	10/07	08/08	0.00	8.40	\$15,032,499	\$1,350,000
LWC-31	4.8 MGD Everest Water Reclamation Facility Expansion, Phase II	Cape Coral	Lee	Reclaimed	10/07	08/08	0.00	4.80	\$13,300,000	\$1,242,000
LWC-32	Reclaimed Water Utility Extension, Southwest 5 Area Phase I	Cape Coral	Lee	Reclaimed	10/07	08/08	5.60 [a]	5.60 [a]	\$5,780,000	\$2,144,900
LWC-34	Resubmission of Aquifer Storage and Recovery Wells, Phase I	Cape Coral	Lee	ASR	10/07	08/08	1.80	1.80	\$2,490,000	\$84,000
LWC-35	12 MGD North RO Water Treatment Plant, Phase I	Cape Coral	Lee	Brackish	10/07	08/08	0.00	12.00	\$21,780,000	\$1,734,200
LWC-37	RO Water Treatment Facility - Brackish Wellfield and RO Building Expansion, Phase II	Bonita Springs Utilities, Inc	Lee	Brackish	10/07	08/08	0.00	3.30	\$2,279,017	\$221,400
LWC-38	Three Oaks Reclaimed Water Transmission System Improvements	Lee County Utilities	Lee	Reclaimed	10/07	08/08	3.00 [a]	3.00 [a]	\$1,576,452	\$585,000
LWC-39	Green Meadows Lower Hawthorne Wells Phase I Pilot/Production Well	Lee County Utilities	Lee	Brackish	10/07	08/08	0.00	3.00	\$500,000	\$200,000
LWC-40	Corkscrew Lower Hawthorne Wells Phase II	Lee County Utilities	Lee	Brackish	10/07	08/08	2.00 [b]	2.00 [b]	\$956,505	\$382,600

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LWC-48	East County Aquifer Recharge Project., Phase 2.4	East County Water Control District	Lee	Surface/ Stormwater	10/07	08/08	0.45	0.52	\$412,230	\$152,900
LWC-49	Floridan Aquifer Wellfield Expansion Project	Fort Myers	Lee	Brackish	10/07	08/08	2.00	5.00	\$5,377,530	\$700,000
LWC-52	Wastewater Treatment Reuse Facility Expansion from 0.5 to 0.8 MGD, Phase 3	Forest Utilities	Lee	Reclaimed	10/07	08/08	0.30	0.30	\$693,140	\$267,300
Total for Lee County							5.11	40.62	\$70,477,373	\$9,184,300
LWC- 51	Little Cypress Tail Water Recovery Project	C&B Farms	Hendry	Surface/ Stormwater	10/07	08/08	21.60	21.60	\$726,704	\$269,600
Total for Hendry County							21.60	21.60	\$726,704	\$269,600
Lower West Coast Total							27.71	65.45	\$76,667,357	\$11,146,600
UEC-14	Willoughby Golf Club Reclaimed Water Main	Willoughby Golf Club	Martin	Reclaimed	10/07	08/08	0.25 [a]	0.25 [a]	\$192,466	\$71,400
UEC-16	Irrigation Quality Water System Improvements Program, Phase 3	South Martin Regional Utility	Martin	Reclaimed	10/07	08/08	1.40 [a]	1.40 [a]	\$665,000	\$246,700
UEC-21	WWTP Reuse Upgrades, Phase 2	Indiantown Company	Martin	Reclaimed	10/07	08/08	1.00	1.00	\$3,425,000	\$246,200
UEC-22	Heritage Preserve Offsite Reclaimed Water Main, Indiantown	Centex Corp., Indiantown Company	Martin	Reclaimed	10/07	08/08	0.18 [c]	0.18 [c]	\$452,612	\$0
UEC-23	Reclaimed Water Main to the Cogeneration Power Plant	Indiantown Company	Martin	Reclaimed	10/07	08/08	2.00 [a]	2.00 [a]	\$1,440,800	\$534,600
UEC-25	Conversion of 12" by 7500 LF force main to irrigation quality main	Martin County Utilities	Martin	Reclaimed	10/07	08/08	2.36 [a]	2.36 [a]	\$133,000	\$49,300
Total for Martin County							1.00	1.00	\$6,308,878	\$1,148,200

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UEC-18	James E. Anderson Water Treatment Plant Expansion from 6 to 22.5 mgd	Port St. Lucie	St. Lucie	Brackish	10/07	08/08	12.00	16.50	\$9,701,000	\$3,187,500
UEC-19	Glades WWTF Water Reclamation Facility Expansion to 12.0 mgd	Port St. Lucie	St. Lucie	Reclaimed	10/07	08/08	6.00	6.00	\$3,590,000	\$1,436,000
UEC-20	Westport WWTF Water Reclamation Facility expansion from 2 MGD to 6 MGD (Phase 3)	Port St. Lucie	St. Lucie	Reclaimed	10/07	08/08	4.00	4.00	\$6,275,640	\$1,500,000
UEC-24	FPUA FA-7 and FA-9 Floridan aquifer wellheads	Fort Pierce Utilities Authority	St. Lucie	Brackish	10/07	08/08	2.88 [b]	6.12	\$600,000	\$240,000
Total for St. Lucie County							22.00	32.62	\$20,166,640	\$6,363,500
Upper East Coast Total							23.00	33.62	\$26,475,518	\$7,511,700
SUBTOTAL							82.23	184.39	\$195,277,983	\$43,108,900
-	South County Regional Water Treatment Plant (SCRWTP) 20 MGD Wellfield Expansion	Collier County Utilities - BCBB	Collier - BCBB	Hawthorn Aquifer	10/07	09/08	12.00 [b]	20.00 [b]	\$6,000,000	\$1,200,000
-	Reclaimed Water-ASR Wells	Naples - BCBB	Collier - BCBB	Reclaimed	10/07	09/08	*	*	\$1,200,000	\$561,650
-	Reuse Water System Expansion	Marco Island - BCBB	Collier - BCBB	Reclaimed	10/07	09/08	0.50 [a]	0.50 [a]	\$400,000	\$200,000
BCBB Total							0.00	0.00	\$7,600,000	\$1,961,650
GRAND TOTAL							82.23	184.39	\$202,877,983	\$45,070,550

*Exploratory well under construction; quantity of water to be made available undeterminable until well construction and related final report are completed.

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Proposal Number	Project Name	Entity Name	Total Project Construction Cost	District FY06 Funding Reallocated	State FY07 Funding Reallocated	District FY07 Funding Reallocated	State FY08 Funding Project Amount	District FY08 Funding Project Amount	TOTAL FY08 Funding Project Amount
KB-9	Resubmission of Hidden Springs Reclaimed Water Storage and Repump Facility	Orange County Utilities	\$987,000	\$0.00	\$0.00	\$0.00	\$105,000	\$105,000	\$210,000.00
KB-10	Eastern Regional Reclaimed Water Distribution System	Orange County Utilities	\$3,804,458	\$0.00	\$0.00	\$0.00	\$92,950	\$92,950	\$185,900.00
KB-11	Resubmission of South Service Area Reuse System Expansion - International Drive, Phase 2 Sewer Pipeline Conversion to Reclaimed Water Main	Orange County Utilities	\$3,250,000	\$0.00	\$0.00	\$0.00	\$210,400	\$210,400	\$420,800.00
KB-12	24-inch Reclaimed Water transmission main along Narcoossee Road	Orange County Utilities	\$3,220,000	\$0.00	\$0.00	\$0.00	\$114,400	\$114,400	\$228,800.00
KB-13	Resubmission of Universal South Reuse Transmission Main (Canadian Court Reuse Transmission Main, Phase 2)	Orange County Utilities	\$3,900,000	\$0.00	\$0.00	\$0.00	\$149,600	\$149,600	\$299,200.00
KB-14	Eastern Regional Reclaimed Water Distribution System	Orlando Utility Commission	\$22,748,200	\$0.00	\$0.00	\$0.00	\$1,745,650	\$1,745,650	\$3,491,300.00
Total for Orange County			\$37,909,658	\$0	\$0	\$0	\$2,418,000	\$2,418,000	\$4,836,000
KB-16	Resubmission of Four K Ranch - Lippincott Farm Stormwater Recycling System	Four K Ranch, Inc.	\$272,520	\$0.00	\$0.00	\$0.00	\$40,850	\$40,850	\$81,700.00
Total for Okeechobee County			\$272,520	\$0.00	\$0.00	\$0.00	\$40,850	\$40,850	\$81,700.00
Kissimmee Basin Total			\$38,182,178	\$0.00	\$0.00	\$0.00	\$2,458,850	\$2,458,850	\$4,917,700.00
LEC-38	Reuse Distribution System Expansion, Service Area II	Pompano Beach	\$370,000	\$0.00	\$0.00	\$0.00	\$64,100	\$64,100	\$128,200.00
LEC-39	Reuse Distribution System Expansion w/Atlantic Boulevard crossing	Pompano Beach	\$1,583,890	\$0.00	\$0.00	\$292,350.00	\$292,350	\$0	\$584,700.00
LEC-55	Water Treatment Plant expansion, Phase 1 (Construction of 2 Floridan wells)	Miramar	\$8,300,000	\$0.00	\$0.00	\$0.00	\$168,000	\$168,000	\$336,000.00
LEC-58	Resubmission of 4.0 mgd Floridan Reverse Osmosis System Exp, Phase 2	Hollywood	\$8,321,625	\$0.00	\$0.00	\$0.00	\$612,100	\$612,100	\$1,224,200.00

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LEC-59	West Water Treatment Plant 3mgd low pressure RO expansion- Phase 1	Deerfield Beach	\$9,322,203	\$0.00	\$0.00	\$0.00	\$209,000	\$209,000	\$418,000.00
LEC-60	Sawgrass Floridan Reverse Osmosis Water Treatment Plant (Melaleuca Site)	Sunrise	\$4,646,234	\$0.00	\$0.00	\$0.00	\$256,750	\$256,750	\$513,500.00
Total for Broward County			\$32,543,952	\$0.00	\$0.00	\$292,350.00	\$1,602,300	\$1,309,950	\$3,204,600.00
LEC-30	Test/Production Wells and Test/Production R.O. Water Treatment Plant, Phase I	North Miami	\$112,000,000	\$0.00	\$0.00	\$0.00	\$22,700	\$22,700	\$45,400.00
LEC-32	Florida City Reverse Osmosis Facility, Phase 1	Florida City	\$7,520,000	\$0.00	\$0.00	\$0.00	\$60,550	\$60,550	\$121,100.00
LEC-49	Normandy Shores Golf Course, 0.713 MGD Irrigation System	Miami Beach	\$1,886,892	\$0.00	\$0.00	\$0.00	\$173,800	\$173,800	\$347,600.00
LEC-51	6 MGD Brackish Water Supply and Treatment in South Dade County, Phase 2	Florida Keys Aqueduct Authority	\$33,000,000	\$0.00	\$0.00	\$0.00	\$1,178,100	\$1,178,100	\$2,356,200.00
LEC-62	Phase 1 Central District Wastewater Treatment Plant Water Reclamation Project - Village of Key Biscayne Reclaimed Water Piping	Miami-Dade Water & Sewer Authority	\$1,260,000	\$0.00	\$0.00	\$0.00	\$233,750	\$233,750	\$467,500.00
Total for Miami-Dade County			\$155,666,892	\$0.00	\$0.00	\$0.00	\$1,668,900	\$1,668,900	\$3,337,800.00
LEC-48	Sombrero Beach Road 0.4 MGD Water Reclamation Facility	Marathon	\$950,300	\$0.00	\$0.00	\$0.00	\$190,050	\$190,050	\$380,100.00
LEC-50	Sombrero Beach Road Reclaimed Water, Phase 2 (Transmission Project)	Marathon	\$293,100	\$0.00	\$0.00	\$0.00	\$54,350	\$54,350	\$108,700.00
Total for Monroe County			\$1,243,400	\$0	\$0	\$0	\$244,400	\$244,400	\$488,800
LEC-29	Reclaimed Water Main Program: Aberdeen, and GL Homes Turnpike Crossing	Palm Beach County Utilities	\$1,750,000	\$0.00	\$0.00	\$0.00	\$324,700	\$324,700	\$649,400.00
LEC-61	Reclaimed Water Main Program: Cypress Lakes	Palm Beach County Utilities	\$600,000	\$0.00	\$0.00	\$0.00	\$111,300	\$111,300	\$222,600.00

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South Florida Water Management District

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LEC-31	The Aberdeen Reclaim Pipeline Project No. 06-183 - Palm Isles West	Palm Isles West Association	\$377,040	\$0.00	\$0.00	\$0.00	\$58,250	\$58,250	\$116,500.00
LEC-33	West County Energy Center, Phase 2	Florida Power & Light	\$21,100,000	\$0.00	\$0.00	\$0.00	\$300,000	\$300,000	\$600,000.00
LEC-34	Ironhorse Stormwater Reuse Project	West Palm Beach	\$1,400,000	\$0.00	\$0.00	\$0.00	\$259,750	\$259,750	\$519,500.00
LEC-35	Recharge System Improvement	Jupiter	\$5,162,164	\$0.00	\$0.00	\$0.00	\$263,450	\$263,450	\$526,900.00
LEC-36	3 MGD Pipeline to Transfer Concentrate from Nanofiltration WTP for Blending with Reclaimed Water	Loxahatchee River Env Control District	\$550,000	\$0.00	\$0.00	\$0.00	\$102,050	\$102,050	\$204,100.00
LEC-37	Resubmission of Pump Station Installation/Reclaimed Water Connection	Addison Reserve Country Club	\$520,000	\$0.00	\$0.00	\$0.00	\$90,000	\$90,000	\$180,000.00
LEC-40	Reclaimed Water Treatment and Delivery System Expansion to 24 mgd	South Central Regional WW Treatment & Disposal Board	\$10,000,000	\$0.00	\$863,478.00	\$2,536,522.00	\$0	\$0	\$3,400,000.00
LEC-41	Area 4 Reclaimed Water Distribution System, Part 2 of 3	Delray Beach	\$1,700,000	\$0.00	\$0.00	\$0.00	\$309,850	\$309,850	\$619,700.00
LEC-42	Phase 1, Reclaimed Water Distribution and Recharge System	Boynton Beach	\$4,108,000	\$0.00	\$0.00	\$0.00	\$752,950	\$752,950	\$1,505,900.00
LEC-44	Extension of Reclaimed Water to Residential Lots in Plat 1	Valencia Lakes HOA	\$600,000	\$0.00	\$0.00	\$0.00	\$99,500	\$99,500	\$199,000.00
LEC-45	2 mgd reclaimed water Pump station	Jupiter Country Club HOA	\$750,000	\$0.00	\$0.00	\$0.00	\$139,150	\$139,150	\$278,300.00
LEC-46 & 47	4.5 mgd RO water treatment plant and wellhead equipment for FAW F-3 (two proposals combined) **Project also rec'd funds from SJRWMD	Lake Worth	\$20,000,000	\$0.00	\$0.00	\$0.00	\$595,400	\$595,400	\$1,190,800.00

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LEC-52	Floridan Production Well, #F-2 (Hood RO Plant)	Seacoast Utility Authority	\$1,200,000	\$41,888.00	\$0.00	\$0.00	\$62,712	\$0	\$104,600.00
LEC-53	Ponte Vecchio Reclaimed Water Pipeline	Ponte Vecchio HOA	\$781,860	\$0.00	\$0.00	\$0.00	\$145,050	\$145,050	\$290,100.00
LEC-56	Olympia Park Reuse Water System	Wellington	\$1,845,000	\$0.00	\$0.00	\$0.00	\$342,300	\$342,300	\$684,600.00
LEC-57	Boys and Girls Club, Tiger Shark Cove Park Reuse Water System	Wellington	\$2,930,000	\$0.00	\$0.00	\$0.00	\$530,650	\$530,650	\$1,061,300.00
Total for Palm Beach County			\$75,374,064	\$41,888.00	\$863,478.00	\$2,536,522.00	\$4,487,062	\$4,424,350	\$12,353,300.00
LEC-54	Devils Garden Golden Ox above ground storage (4,000,000-gallon storage)	James D. Hull	\$800,000	\$0.00	\$0.00	\$0.00	\$74,200	\$74,200	\$148,400.00
Total for Hendry County			\$800,000	\$0	\$0	\$0	\$74,200	\$74,200	\$148,400
Lower East Coast Total			\$265,628,308	\$41,888	\$863,478	\$2,828,872	\$8,076,862	\$7,721,800	\$19,532,900
LWC-27	Golden Gate 0.23 MGD RO Expansion - Concentrate Disposal	Florida Government Utility Association	\$2,426,000	\$0.00	\$0.00	\$0.00	\$53,000	\$53,000	\$106,000.00
LWC-29	Resubmission of Club Pelican Bay 1.0 MGD Reuse ASR System	Club Pelican Bay	\$673,875	\$0.00	\$0.00	\$0.00	\$85,500	\$85,500	\$171,000.00
LWC- 42	Reuse System Expansion - Main on So. Collier Blvd. & Conversion of Storage Tank to Reclaimed Water Storage & Pump Station at Marco Shores WTP	Marco Island	\$1,709,000	\$0.00	\$0.00	\$0.00	\$217,100	\$217,100	\$434,200.00
LWC- 44	Resubmission of Northeast Regional Water Treatment Plant Wellfield, PH2, Test Program	Collier County Utilities	\$45,200,000	\$0.00	\$0.00	\$0.00	\$70,550	\$70,550	\$141,100.00
LWC- 45	Reclaimed Transmission Main - Immokalee Road Phase 1	Collier County Utilities	\$8,350,000	\$0.00	\$0.00	\$250,450.00	\$250,450	\$0	\$500,900.00

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LWC- 46	Reclaimed Water Booster Pump Station, Phase 2	Collier County Utilities	\$915,000	\$0.00	\$0.00	\$179,534.00	\$159,966	\$0	\$339,500.00
Total for Collier County			\$59,273,875	\$0.00	\$0.00	\$429,984.00	\$836,566	\$426,150	\$1,692,700.00
LWC-28	Reverse Osmosis Water Plant Capacity Upgrade Phase 1	Greater Pine Island Water Association	\$2,700,000	\$0.00	\$0.00	\$0.00	\$60,000	\$60,000	\$120,000.00
LWC-30	8.4 MGD Southwest Water Reclamation Facility Expansion, Phase II	Cape Coral	\$82,875,468	\$0.00	\$0.00	\$0.00	\$675,000	\$675,000	\$1,350,000.00
LWC-31	4.8 MGD Everest Water Reclamation Facility Expansion, Phase II	Cape Coral	\$35,440,000	\$0.00	\$0.00	\$0.00	\$0	\$1,242,000	\$1,242,000.00
LWC-32	Reclaimed Water Utility Extension, Southwest 5 Area Phase I	Cape Coral	\$6,600,000	\$0.00	\$0.00	\$0.00	\$989,794	\$1,155,106	\$2,144,900.00
LWC-34	Resubmission of Aquifer Storage and Recovery Wells, Phase I	Cape Coral	\$11,490,000	\$0.00	\$0.00	\$0.00	\$42,000	\$42,000	\$84,000.00
LWC-35	12 MGD North RO Water Treatment Plant, Phase I	Cape Coral	\$96,480,000	\$0.00	\$0.00	\$0.00	\$867,100	\$867,100	\$1,734,200.00
LWC-37	RO Water Treatment Facility - Brackish Wellfield and RO Building Expansion, Phase II	Bonita Springs Utilities, Inc	\$21,100,000	\$0.00	\$0.00	\$0.00	\$0	\$221,400	\$221,400.00
LWC-38	Three Oaks Reclaimed Water Transmission System Improvements	Lee County Utilities	\$1,576,452	\$0.00	\$0.00	\$0.00	\$292,500	\$292,500	\$585,000.00
LWC-39	Green Meadows Lower Hawthorne Wells Phase I Pilot/Production Well	Lee County Utilities	\$2,200,000	\$0.00	\$0.00	\$0.00	\$100,000	\$100,000	\$200,000.00
LWC-40	Corkscrew Lower Hawthorne Wells Phase II	Lee County Utilities	\$956,505	\$0.00	\$0.00	\$0.00	\$191,300	\$191,300	\$382,600.00

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LWC-48	East County Aquifer Recharge Project., Phase 2.4	East County Water Control District	\$412,230	\$0.00	\$0.00	\$0.00	\$76,450	\$76,450	\$152,900.00
LWC-49	Floridan Aquifer Wellfield Expansion Project	Fort Myers	\$5,377,530	\$0.00	\$0.00	\$0.00	\$350,000	\$350,000	\$700,000.00
LWC-52	Wastewater Treatment Reuse Facility Expansion from 0.5 to 0.8 MGD, Phase 3	Forest Utilities	\$0	\$0.00	\$0.00	\$0.00	\$133,650	\$133,650	\$267,300.00
Total for Lee County			\$267,208,185	\$0.00	\$0.00	\$0.00	\$3,777,794	\$5,406,506	\$9,184,300.00
LWC- 51	Little Cypress Tail Water Recovery Project	C&B Farms	\$726,704	\$0.00	\$39.00	\$0.00	\$126,328	\$143,233	\$269,600.00
Total for Hendry County			\$726,704	\$0.00	\$39.00	\$0.00	\$126,328	\$143,233	\$269,600.00
Lower West Coast Total			\$327,208,764	\$0.00	\$39.00	\$429,984.00	\$4,740,688	\$5,975,889	\$11,146,600.00
UEC-14	Willoughby Golf Club Reclaimed Water Main	Willoughby Golf Club	\$277,466	\$0.00	\$35,700.00	\$0.00	\$0	\$35,700	\$71,400.00
UEC-16	Irrigation Quality Water System Improvements Program, Phase 3	South Martin Regional Utility	\$665,000	\$0.00	\$174,423.50	\$0.00	\$0	\$72,276.50	\$246,700.00
UEC-21	WWTP Reuse Upgrades, Phase 2	Indiantown Company	\$4,309,500	\$0.00	\$123,100.00	\$0.00	\$0	\$123,100	\$246,200.00
UEC-22	Heritage Preserve Offsite Reclaimed Water Main, Indiantown	Centex Corp., Indiantown Company	\$452,612	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0.00
UEC-23	Reclaimed Water Main to the Cogeneration Power Plant	Indiantown Company	\$1,440,800	\$0.00	\$267,300.00	\$0.00	\$0	\$267,300	\$534,600.00
UEC-25	Conversion of 12" by 7500 LF force main to irrigation quality main	Martin County Utilities	\$238,000	\$0.00	\$24,650.00	\$0.00	\$0	\$24,650	\$49,300.00
Total for Martin County			\$7,383,378	\$0.00	\$625,173.50	\$0.00	\$0	\$523,026.50	\$1,148,200.00

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UEC-18	James E. Anderson Water Treatment Plant Expansion from 6 to 22.5 mgd	Port St. Lucie	\$28,952,000	\$2,095,427.00	\$1,092,073.00	\$0.00	\$0	\$0	\$3,187,500.00
UEC-19	Glades WWTF Water Reclamation Facility Expansion to 12.0 mgd	Port St. Lucie	\$3,590,000	\$175,000.00	\$438,312.20	\$822,687.80	\$0	\$0	\$1,436,000.00
UEC-20	Westport WWTF Water Reclamation Facility expansion from 2 MGD to 6 MGD (Phase 3)	Port St. Lucie	\$9,154,920	\$0.00	\$0.00	\$426,400.00	\$323,600	\$750,000	\$1,500,000.00
UEC-24	FPUA FA-7 and FA-9 Floridan aquifer wellheads	Fort Pierce Utilities Authority	\$2,542,920	\$0.00	\$0.00	\$120,000.00	\$0	\$120,000	\$240,000.00
Total for St. Lucie County			\$44,239,840	\$2,270,427.00	\$1,530,385.20	\$1,369,087.80	\$323,600	\$870,000	\$6,363,500.00
Upper East Coast Total			\$51,623,218	\$2,270,427.00	\$2,155,558.70	\$1,369,087.80	\$323,600	\$1,393,027	\$7,511,700.00
SUBTOTAL			\$682,642,468	\$2,312,315.00	\$3,019,075.70	\$4,627,943.80	\$15,600,000	\$17,549,565.50	\$43,108,900.00
-	South County Regional Water Treatment Plant (SCRWTP) 20 MGD Wellfield Expansion	Collier County Utilities - BCBB	\$36,000,000	\$0.00	\$0.00	\$0.00	\$0	\$1,200,000	\$1,200,000.00
-	Reclaimed Water-ASR Wells	Naples - BCBB	\$1,200,000	\$61,650.00	\$0.00	\$0.00	\$0	\$500,000	\$561,650.00
-	Reuse Water System Expansion	Marco Island - BCBB	\$5,600,000	\$0.00	\$0.00	\$0.00	\$0	\$200,000	\$200,000.00
BCBB Total			\$42,800,000	\$61,650.00	\$0.00	\$0.00	\$0	\$1,900,000	\$1,961,650.00
GRAND TOTAL			\$725,442,468	\$2,373,965.00	\$3,019,075.70	\$4,627,943.80	\$15,600,000	\$19,449,565.50	\$45,070,550.00

*Exploratory well under construction; quantity of water to be made available undeterminable until well construction and related final report are completed.

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