

EXHIBIT 3

Alternative Water Supply Funding for FY2008

TITLE	Fund Number	Amount
District Ad Valorem Funding for FY08	101000	\$18,000,000.00
District Ad Valorem Funding carried forward from FY07	101000	\$4,973,141.03
District Ad Valorem Funding carried forward from FY06	101000	\$2,270,476.20
District Ad Valorem Funding carried forward from FY06	202000	\$41,888.00
State Restricted Funding for FY08	205000	\$15,600,000.00
State Restricted Funding carried forward from FY07	205000	\$3,019,173.00
Big Cypress Basin Ad Valorem Funding for FY08	203000	\$1,900,000.00
Big Cypress Basin Ad Valorem Funding carried forward from FY06	203000	\$61,650.00
TOTAL Alternative Water Supply Funding for FY2008		\$45,866,328.23