

FY2008-2009 BUDGET TRANSFERS - GOVERNING BOARD MATRIX

<i>TRANSFER FROM</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
101000			
	<u>CORPORATE RESOURCES</u>		
		Mission Support Program	9,507
	<u>EVERGLADES RESTORATION</u>		
		Lake Okeechobee Program	3,969
		Mission Support Program	4,759
	<u>GOVERNMENT & PUBLIC AFFAIRS</u>		
		Coastal Watersheds Program	3,059
	<u>OPERATIONS & MAINTENANCE RESOURCES</u>		
		Coastal Watersheds Program	3,038
		Operations & Maintenance Program	11,358
		Regulation Program	3,077
		Water Supply Program	3,972
	<u>WATER RESOURCES</u>		
		Coastal Watersheds Program	7,681
		Mission Support Program	6,823
		Modeling & Scientific Support Program	81,216
		Regulation Program	18,358
	<u>MANAGERIAL RESERVES</u>		
		Modeling & Scientific Support Program	139,501
FUND 101000 TOTAL			\$ 296,318

<i>TRANSFER TO</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
101000			
	<u>CORPORATE RESOURCES</u>		
		Operations & Maintenance Program	\$ 9,507
	<u>EVERGLADES RESTORATION</u>		
		Coastal Watersheds Program	\$ 2,450
		Kissimmee Restoration Program	\$ 10,786
		Modeling & Scientific Support Program	\$ 45,444
		Operations & Maintenance Program	\$ 45,907
		Regulation Program	\$ 8,259
		Water Supply Program	\$ 1,228
	<u>GOVERNMENT & PUBLIC AFFAIRS</u>		
		Mission Support Program	\$ 2,059
		Regulation Program	\$ 1,000
	<u>OPERATIONS & MAINTENANCE RESOURCES</u>		
		Mission Support Program	\$ 11,358
		Operations & Maintenance Program	\$ 85,473
	<u>WATER RESOURCES</u>		
		Operations & Maintenance Program	\$ 8,840
		Water Supply Program	\$ 64,007
FUND 101000 TOTAL			\$ 296,318

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<i>TRANSFER FROM</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT

<i>TRANSFER TO</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT

FUND 202000

MANAGERIAL RESERVES

Mission Support Program Business / Administration	627,000
Coastal Watersheds Program Florida Bay & Florida Keys	597,104

EVERGLADES RESTORATION

Land Stewardship Program	\$ 26,061
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GOVERNMENT & PUBLIC AFFAIRS

Mission Support Program	\$ 21,417
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OPERATIONS & MAINTENANCE RESOURCES

Operations & Maintenance Program	\$ 22,616
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WATER RESOURCES

Kissimmee Restoration Program	\$ 29,023
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FUND 202000 TOTAL \$ 1,323,221

FUND 202000

EVERGLADES RESTORATION RESOURCES

Coastal Watersheds Program St. Lucie River & Estuary Indian River Lagoon	\$ 233,517
Caloosahatchee River / Estuary	\$ 938,107

WATER RESOURCES

Coastal Watersheds Program St. Lucie River & Estuary Indian River Lagoon	\$ 37,480
Caloosahatchee River / Estuary	\$ 15,000

EVERGLADES RESTORATION

Coastal Watersheds Program	\$ 727
Mission Support Program	\$ 2,844
Operations & Maintenance Program	\$ 22,490

GOVERNMENT & PUBLIC AFFAIRS

Coastal Watersheds Program	\$ 10,306
Kissimmee Restoration Program	\$ 6,074
Water Supply Program	\$ 5,037

OPERATIONS & MAINTENANCE RESOURCES

Kissimmee Restoration Program	\$ 20,517
Lake Okeechobee	\$ 2,099

WATER RESOURCES

Coastal Watersheds Program	\$ 5,833
Lake Okeechobee	\$ 23,190

FUND 202000 TOTAL \$ 1,323,221

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<i>TRANSFER FROM</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 203000			
	<u>EVERGLADES RESTORATION RESOURCES</u>		
		Operations & Maintenance Program	\$ 10,866
	<u>GOVERNMENT & PUBLIC AFFAIRS</u>		
		Mission Support Program	\$ 5,696
	<u>EVERGLADES RESTORATION</u>		
		Operations & Maintenance Program	\$ 100,000
	<u>OPERATIONS & MAINTENANCE RESOURCES</u>		
		Operations & Maintenance Program	\$ 200,000
FUND 203000 TOTAL			<u>\$ 316,562</u>
FUND 204000			
	<u>OPERATIONS & MAINTENANCE RESOURCES</u>		
		Operations & Maintenance Program	\$ 230,424
FUND 204000 TOTAL			<u>\$ 230,424</u>
FUND 206000			
	<u>OPERATIONS & MAINTENANCE RESOURCES</u>		
		Operations & Maintenance Program	\$ 300,000
FUND 206000 TOTAL			<u>\$ 300,000</u>
FUND 211000			
	<u>EVERGLADES RESTORATION</u>		
		Kissimmee Restoration Program	\$ 100,000
	<u>OPERATIONS & MAINTENANCE RESOURCES</u>		
		Land Stewardship Program	\$ 100,000
FUND 211000 TOTAL			<u>\$ 200,000</u>

<i>TRANSFER TO</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 203000			
	<u>EVERGLADES RESTORATION RESOURCES</u>		
		Comprehensive Everglades Restoration Plan	\$ 10,866
	<u>GOVERNMENT & PUBLIC AFFAIRS</u>		
		Comprehensive Everglades Restoration Plan	\$ 2,703
		Operations & Maintenance Program	\$ 479
		Water Supply Program	\$ 2,514
	<u>MANAGERIAL RESERVES</u>		
		Operations & Maintenance Program	\$ 300,000
FUND 203000 TOTAL			<u>\$ 316,562</u>
FUND 204000			
	<u>EVERGLADES RESTORATION RESOURCES</u>		
		Land Stewardship Program	\$ 66,658
	<u>OPERATIONS & MAINTENANCE RESOURCES</u>		
		Land Stewardship Program	\$ 138,475
		Operations & Maintenance Program	\$ 25,291
FUND 204000 TOTAL			<u>\$ 230,424</u>
FUND 206000			
	<u>MANAGERIAL RESERVES</u>		
		Operations & Maintenance Program	\$ 300,000
FUND 206000 TOTAL			<u>\$ 300,000</u>
FUND 211000			
	<u>MANAGERIAL RESERVES</u>		
		Kissimmee Restoration Program	\$ 100,000
		Land Stewardship Program	\$ 100,000
FUND 211000 TOTAL			<u>\$ 200,000</u>

FY2008-2009 BUDGET TRANSFERS - GOVERNING BOARD MATRIX

<i>TRANSFER FROM</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 217000	<u>OPERATIONS & MAINTENANCE RESOURCES</u>	District Everglades Program	\$ 27,499
FUND 217000 TOTAL			<u>\$ 27,499</u>
FUND 406000	<u>EVERGLADES RESTORATION</u>	District Everglades Program	\$ 330,000
	<u>OPERATIONS & MAINTENANCE RESOURCES</u>	District Everglades Program	\$ 170,000
	<u>CORPORATE RESOURCES</u>	District Everglades Program	\$ 7,100
FUND 406000 TOTAL			<u>\$ 507,100</u>
FUND 410000	<u>WATER RESOURCES</u>	Comprehensive Everglades Restoration Plan	\$ 29,414
FUND 410000 TOTAL			<u>\$ 29,414</u>
BUDGET TRANSFER TOTAL			<u>\$ 3,230,538</u>

<i>TRANSFER TO</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 217000	<u>WATER RESOURCES</u>	District Everglades Program	\$ 27,499
FUND 217000 TOTAL			<u>\$ 27,499</u>
FUND 406000	<u>MANAGERIAL RESERVES</u>	District Everglades Program	\$ 500,000
	<u>CORPORATE RESOURCES</u>	District Everglades Program	\$ 7,100
FUND 406000 TOTAL			<u>\$ 507,100</u>
FUND 410000	<u>OPERATIONS & MAINTENANCE RESOURCES</u>	Comprehensive Everglades Restoration Plan	\$ 29,414
FUND 410000 TOTAL			<u>\$ 29,414</u>
BUDGET TRANSFER TOTAL			<u>\$ 3,230,538</u>