

FY 2007 BUDGET TRANSFERS - GOVERNING BOARD MATRIX

TRANSFER FROM

FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
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FUND 202000

MANAGERIAL RESERVES

Coastal Watersheds Program

Coastal Watershed Program Support \$ 177,000

MANAGERIAL RESERVES TOTAL \$ 177,000

CORPORATE RESOURCES

Mission Support

Business / Administration \$ 30,000

Lake Okeechobee Program

Lake Okeechobee Program Support \$ 25,000

CORPORATE RESOURCES TOTAL \$ 55,000

FUND 202000 TOTAL \$ 232,000

FUND 402000

MANAGERIAL RESERVES

Kissimmee Watershed Program

River Restoration Projects \$ 80,000

FUND 402000 TOTAL \$ 80,000

FUND 410000

COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)

CERP Program

Advanced Work on C-9 \$ 1,931,500

Advanced Work on C-11 \$ 498,500

FUND 410000 TOTAL \$ 2,430,000

TRANSFER TO

FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
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FUND 202000

CORPORATE RESOURCES

Water Supply Program

Implementation Project \$ 77,000

Water Conservation \$ 100,000

Water Supply Program

Planning \$ 30,000

Coastal Watersheds Program

Caloosahatchee River/Estuary \$ 25,000

FUND 202000 TOTAL \$ 232,000

FUND 402000

COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)

Land Stewardship Program

Stewardship \$ 80,000

FUND 402000 TOTAL \$ 80,000

FUND 410000

COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)

CERP Program

Advanced Work on Indian River Lagoon - C-44 \$ 810,000

Advanced Work on C-43 \$ 762,000

Advanced Work on Biscayne Bay \$ 858,000

FUND 410000 TOTAL \$ 2,430,000

FY 2007 BUDGET TRANSFERS - GOVERNING BOARD MATRIX

TRANSFER FROM

FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 415000		<u>COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)</u>	
		District Everglades Program	
		Advanced Work on Acme Basin B	\$ 1,300,000
FUND 415000 TOTAL			<u>\$ 1,300,000</u>
BUDGET TRANSFER TOTAL			<u>\$ 4,042,000</u>

TRANSFER TO

FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 415000		<u>COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)</u>	
		District Everglades Program	
		EAA STA Compartment C - Design Construction	\$ 1,300,000
FUND 415000 TOTAL			<u>\$ 1,300,000</u>
			<u>\$ 4,042,000</u>