

## M E M O R A N D U M

**TO:** Governing Board Members

**FROM:** Kenneth G. Ammon, P.E., Deputy Executive Director, CERP

**DATE:** February 5, 2007

**SUBJECT:** Contract Extension of General Engineering Services Contract  
3600000405-A06

**Background:**

The Acceler8 Program uses several General Engineering Services (GES) Contracts to provide Engineering Design and Engineering During Construction (EDC) services for its individual projects. Camp Dresser & McKee, Inc., is one of these consultants under the “New Initiatives – Enviro/Plan/Permit” section of the GES contracts. The company provides engineering services and engineering during construction services for the Lake Okeechobee Fast Track (LOFT) Project and is completing services for the Lemkin Creek project. The contract’s current end date is July 28, 2007, which does not cover the projected period of the total project (September 30, 2012), leaving a void for engineering services. Additionally, this contract is one of twenty-one “new initiatives” contracts that share a not-to-exceed contract value cap of \$60,000,000. The District is nearing the “new initiatives” cap and will require additional authorization to exceed the dollars prior to issuing further engineering services work orders.

Currently, a total of \$7,870,481 has been issued under work orders to this contract. An additional \$20,622,519 is anticipated to conclude engineering design and engineering during construction services for the Lake Okeechobee Fast Track Project. The total contract value would be a not-to-exceed amount of \$28,493,000.

<u>Project</u>	<u>Currently Under Contract</u>	<u>Additional Funding Needed</u>	<u>Total</u>
LOFT	\$5,292,136	\$20,622,519	\$25,914,655
Non A8 District Studies	<u>\$2,578,345</u>	<u>\$ 0</u>	<u>\$ 2,578,345</u>
Total:	\$7,870,481	\$20,622,519	\$28,493,000

The extension of the current contract until the end of the project, as well as establishing a not-to-exceed contract value specific for the project, will ensure engineering support and continuity to this project.

**How this helps meet the District’s 10-Year Strategic Plan:**

This will continue the engineering services required to complete the LOFT project.

**Funding Source:** This is amendment 6 to Contract 3600000405 with Camp Dresser & McKee, Inc., for General Engineering Services for the Lake Okeechobee Fast Track project to extend the term by 5 years and 2 months, from July 28, 2007 to September 30, 2012, and change the contract amount from sharing a common pool of a not-to-exceed amount of \$60,000,000 to a stand-alone not-to-exceed amount of \$28,493,000 of which dedicated funds (Special Appropriations – State of Florida) in the amount of \$7,191,442 are budgeted and the remainder is subject to Governing Board approval of the FY08-FY12 budgets.

**This Board item impacts what areas of the District, both resource areas and geography:** The CERP Resource area is affected through the Acceler8 program.

**What concerns could this Board item raise?** All engineering support service contracts supporting the Acceler8 projects are being reviewed for continuity of design and support. It is anticipated that services other than engineering and engineering during construction (EDC) services will be considered in a follow-on District wide solicitation.

**Why should the Governing Board approve this item?** Approval of this item will ensure continuity of the design engineer during full design and follow-on design during construction. If not approved, design support must either halt or be shifted to a completely different design firm, which may not accept current design documents as its own, which would delay or halt the project.

Attachment - Resolution  
KGA/jjf