

EXHIBIT B

FY2008 Alternative Water Supply Funding Program Unused and Unallocated State Appropriations						
Contract Number	Purchase Order Number	Recipient	Project Title	Original Approved Funding	Encumbered and Unspent*	Funding Re-Budget
4600001667	9500003235	Fort Myers	8 MGD East Water Reclamation Campus, Phase I	\$172,200	\$86,100	\$0
Total Funding Reduction Available -State Appropriation FY2008					\$86,100	\$0
-	-	-	Re-budget in FY10	\$0	\$0	\$9,150
Total Re-Budget Available -State Appropriation FY2008					\$0	\$9,150
TOTAL STATE APPROPRIATION FY2008 FUNDING AVAILABLE						\$95,250

* Projects were cancelled