

**FY2007-2008 BUDGET TRANSFERS - GOVERNING BOARD MATRIX**

**TRANSFER FROM**

FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
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FUND 101000	<u>MANAGERIAL RESERVES</u>	Mission Support Program	
		Business / Administration	\$ 430,350
FUND 101000 TOTAL			<u>\$ 430,350</u>

FUND 410000	<u>MANAGERIAL RESERVES</u>	CERP Program	
		Acceler8 Program Support	\$ 5,000,000
FUND 410000 TOTAL			<u>\$ 5,000,000</u>

**BUDGET TRANSFER TOTAL** \$ 5,430,350

**TRANSFER TO**

FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
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FUND 101000	<u>CORPORATE RESOURCES</u>	Mission Support Program	
		SAP Solution Center	\$ 430,350
FUND 101000 TOTAL			<u>\$ 430,350</u>

FUND 410000	<u>EVERGLADES RESTORATION</u>	CERP Program	
		River of Grass	\$ 5,000,000
FUND 410000 TOTAL			<u>\$ 5,000,000</u>

**BUDGET TRANSFER TOTAL** \$ 5,430,350