

FY2009-2010 BUDGET TRANSFERS - GOVERNING BOARD MATRIX

<i>TRANSFER FROM</i>				<i>TRANSFER TO</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT	FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 101000	<u><i>CORPORATE RESOURCES</i></u>			FUND 101000	<u><i>EVERGLADES RESTORATION & CAPITAL PROJECTS</i></u>		
(1)		Mission Support Program Business / Administration	\$ 150,000			Mission Support Program Business / Administration	\$ 150,000
	<u><i>MANAGERIAL RESERVES</i></u>				<u><i>CORPORATE RESOURCES</i></u>		
(2)		Mission Support Program Business / Administration	\$ 286,000			Mission Support Program Business / Administration	\$ 286,000
	<u><i>CORPORATE RESOURCES</i></u>				<u><i>CORPORATE RESOURCES</i></u>		
(3)		Mission Support Program Business / Administration	\$ 576,229			Restoration Program Water Quality Monitoring & Assessment	\$ 7,903
(3)						LTP STA O&M	\$ 53,246
(3)						Mission Support Program Mission Support Major Projects	\$ 504,080
(3)		#				Operations & Maintenance Program Capital Projects	\$ 11,000
	<u><i>REGULATORY & PUBLIC AFFAIRS</i></u>				<u><i>REGULATORY & PUBLIC AFFAIRS</i></u>		
(4)		Water Supply Program Implementation Projects	\$ 12,000			Water Supply Program Water Use Permitting	\$ 12,000
	<u><i>CORPORATE RESOURCES</i></u>				<u><i>CORPORATE RESOURCES</i></u>		
(5)		Mission Support Program Business / Administration	\$ 121,885			Operations & Maintenance Electronics / Communication & Control	\$ 121,885
	<u><i>EVERGLADES RESTORATION & CAPITAL PROJECTS</i></u>				<u><i>EVERGLADES RESTORATION & CAPITAL PROJECTS</i></u>		
(5)		Restoration Program Water Quality Monitoring & Assessment	\$ 61,810			Operations & Maintenance Electronics / Communication & Control	\$ 61,810
FUND 101000 TOTAL			\$ 1,207,924	FUND 101000 TOTAL			\$ 1,207,924

