

FY2009-2010 BUDGET TRANSFERS - GOVERNING BOARD MATRIX

TRANSFER FROM

TRANSFER TO

FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
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FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
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FUND 101000

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REGULATORY & PUBLIC AFFAIRS

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(1)	Water Supply Program		
	Conservation	\$	190,152
	Implementation Projects	\$	40,007

	Water Supply Program		
	Resource Evaluation	\$	230,159

REGULATORY & PUBLIC AFFAIRS

EVERGLADES RESTORATION & CAPITAL PROJECTS

(2)	Restoration Program		
	Modeling Program Support	\$	677,907

	Restoration Program		
	Water Quality Monitoring & Assessment	\$	274,907
	Caloosahatchee River / Estuary	\$	105,000
	Coastal Watersheds Program Support	\$	13,000
	Modeling Program Support	\$	285,000

CORPORATE RESOURCES

CORPORATE RESOURCES

(3)	Mission Support Program		
	Business / Administration (CR Staff)	\$	23,504

	Mission Support Program		
	Business / Administration (Information Technology)	\$	54,508

MANAGERIAL RESERVES

(3)	Restoration Program		
	Water Quality Monitoring & Assessment	\$	31,004

FUND 101000 TOTAL \$ 962,574

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BUDGET TRANSFER TOTAL \$ 962,574

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*CR - Corporate Resources