

## EXHIBIT B

FY2008 Alternative Water Supply Funding Program Unused and Unallocated State Appropriations				
Contract Number Purchase Order Number	Recipient	Project Title	Original Approved Funding	Funding Reduction*
4600001097 9500002028	Cape Coral	Aquifer Storage and Recovery, Phase I	\$42,000	(\$25,800)
4600001115 9500001948	Club Pelican Bay	Club Pelican Bay - Resubmission of 1.0 MGD Reuse ASR System	\$85,500	(\$30,900)
4600001142 9500001973	Wellington	Olympia Park Reuse Water System	\$342,300	(\$188,250)
4600001144 9500002288	Collier County Utilities	Reclaimed Transmission Main - Immokalee Road - Phase I	\$250,450	(\$153,200)
4600001146 9500001960	Marco Island	Reuse System Expansion	\$217,100	(\$37,100)
4600001147 9500001974	Wellington	Boys and Girls Club, Tiger Shark Cove Park Reuse Water System	\$530,650	(\$385,100)
4600001153 9500002202	Orange County Utilities	Hidden Springs Reclaimed Water and Repump Facility	\$105,000	(\$55,150)
4600001154 9500001953	Jupiter	Recharge System Improvments	\$263,450	(\$148,970)
4600001155 9500002042	Marathon	Sombrero Beach Road 0.4 MGD Water Reclamation Facility	\$190,050	(\$29,025)
4600001156 9500002043	Marathon	Sombrero Beach Road Reclaimed Water, Phase 2 (Transmission Project)	\$54,350	(\$2,775)
4600001157 9500001992	Addison Reserve Country Club	Resubmission of Pump Station Installation /Reclaimed Water Connection	\$90,000	(\$13,250)
4600001164 9500002124	Lee County Utilities	Green Meadows Lower Hawthorne Wells Phase I/Pilot/Production Well	\$100,000	(\$54,630)
4600001177 9500002068	Ponte Vecchio HOA	Ponte Vecchio HOA - Reclaimed Water Pipeline	\$145,050	(\$107,050)
4600001178 9500002332	Boynton Beach	Phase 1, Reclaimed Water Distribution and Recharge System	\$752,950	(\$487,600)
4600001189 9500002111	Palm Beach County Utilities	Reclaimed Water Main Program: Aberdeen and GL Homes Turnpike Crossing	\$324,700	(\$46,385)
4600001192 9500002102	Palm Isles West Association	The Aberdeen Reclaim Pipeline Project No. 06-183 - Palm Isles West	\$58,250	(\$28,850)

## EXHIBIT B

FY2008 Alternative Water Supply Funding Program Unused and Unallocated State Appropriations				
Contract Number Purchase Order Number	Recipient	Project Title	Original Approved Funding	Funding Reduction*
4600001200 9500002097	Hollywood	Resubmission of 4.0 mgd Floridan Reverse Osmosis System Exp, Phase 2	\$612,100	(\$106,200)
4600001203 9500002007	Miami-Dade Water & Sewer Authority	Phase 1 Central District Wastewater Treatment Plant Water Reclamation Project - Village of Key Biscayne Reclaimed Water Piping	\$233,750	(\$45,500)
4600001205 9500002088	Valencia Lakes HOA	Valencia Lakes HOA - Ext of Reclaimed Water to Residential Lots in Plat 1	\$99,500	(\$59,950)
4600001206 9500002009	Jupiter Country Club HOA Inc.	2 MGD Reclaimed Water Pump Station	\$139,150	(\$22,100)
4600001208 9500002223	East County Water Control District	East County Aquifer Recharge Project., Phase 2.4	\$76,450	(\$3,560)
4600001209 9500001985	Forest Utilities	Wastewater Treatment Reuse Facility Expansion from 0.5 to 0.8 MGD, Phase 3	\$133,650	(\$12,784)
4600001212 9500002058	Pompano Beach	Reuse Distribution System Expansion w/ Atlantic Boulevard crossing	\$292,350	(\$119,050)
4600001228 9500002019	Florida Power & Light	West County Energy Center, Phase 2	\$300,000	(\$117,400)
4600001231 9500002083	Delray Beach	Area 4 Reclaimed Water Distribution and Recharge System	\$309,850	(\$84,731)
<b>Total Funding Reduction -State Appropriation FY2008</b>				<b>\$2,365,310</b>

\* Projects under budget