FY2011 BUDGET TRANSFERS - GOVERNING BOARD MATRIX

	TRANSFER FROM				TRANSFER TO				
	FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT	FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT	Change Control & Brief Description
	FUND 101000	*OPERATIONS & MAINTENANCE*	**Mission Support**		FUND 101000	*OPERATIONS & MAINTENANCE*	**Operations & Maintenance Program**		
(1)			Mission Support - RPA	$ 30,000			Land Stewardship	$ 30,000	RPA-2011-9 Legacy
		EVERGLADES RESTORATION & CAPITAL PROJECTS	**Mission Support**			*EVERGLADES RESTORATION & CAPITAL PROJECTS*	**Operations & Maintenance Program**		
(1)			Mission Support - RPA	$ 18,906			Land Stewardship	$ 18,906	RPA-2011-9 Legacy
		REGULATORY & PUBLIC AFFAIRS	**Mission Support**			*REGULATORY & PUBLIC AFFAIRS*	**Operations & Maintenance Program**		
(1)			Mission Support - RPA	$ 90,506			Land Stewardship	$ 90,506	RPA-2011-9 Legacy
		CORPORATE RESOURCES	**Mission Support**			*CORPORATE RESOURCES*	**Operations & Maintenance Program**		
(2)			Business / Administration	$ 71,010			Canal / Levee Maintenance	$ 71,010	CR-2011-3 Vertical Datum Conversion
		MANAGERIAL RESERVES	**Restoration Program**			*EVERGLADES RESTORATION & CAPITAL PROJECTS*	**Water Supply Program**		
(3)			Coastal Watersheds Program Support	$ 116,770			Planning	$ 116,770	RPA-2011-16 C-51
	FUND 101000 TOTAL			**$ 327,192**	**FUND 101000 TOTAL**			**$ 327,192**	
	FUND 202000	*OPERATIONS & MAINTENANCE*	**Mission Support**		FUND 202000	*OPERATIONS & MAINTENANCE*	**Operations & Maintenance Program**		
(1)			Mission Support - RPA	$ 47,663			Land Stewardship	$ 47,663	RPA-2011-9 Legacy
		REGULATORY & PUBLIC AFFAIRS	**Mission Support**			*REGULATORY & PUBLIC AFFAIRS*	**Operations & Maintenance Program**		
(1)			Mission Support - RPA	$ 24,874			Land Stewardship	$ 24,874	RPA-2011-9 Legacy
	FUND 202000 TOTAL			**$ 72,537**	**FUND 202000 TOTAL**			**$ 72,537**	
	FUND 403000	*EVERGLADES RESTORATION & CAPITAL PROJECTS*	**Restoration Program**		FUND 403000	*EVERGLADES RESTORATION & CAPITAL PROJECTS*	**Restoration Program**		
(4)			CERP Projects (ER Engineering Department)	$ 615,000			CERP Projects (Policy & Coordination Department)	$ 133,456	ERCP-2011-43 Picayune Strand
						OPERATIONS & MAINTENANCE	**Restoration Program**		
(4)							CERP Projects	$ 481,544	ERCP-2011-43 Picayune Strand
	FUND 403000 TOTAL			**$ 615,000**	**FUND 403000 TOTAL**			**$ 615,000**	
	FUND 410000	*EVERGLADES RESTORATION & CAPITAL PROJECTS*	**Restoration Program**		FUND 410000	*EVERGLADES RESTORATION & CAPITAL PROJECTS*	**Restoration Program**		
(5)			CERP Projects (Everglades Restoration & Capital Projects Department)	$ 875			CERP Projects (ER Engineering Department)	$ 493,009	ERCP-2011-48 C-44 Construction
(5)			CERP Projects (Restoration Sciences Department)	$ 32,550			CERP Projects (Land Acquisition Department)	$ 100,000	
(5)			CERP Program Elements	$ 20,345			CERP Projects (Policy & Coordination Department)	$ 6,993	
(5)			Critical Restoration Projects	$ 249,276					
(5)			River of Grass	$ 296,956					
	FUND 410000 TOTAL			**$ 600,002**	**FUND 410000 TOTAL**			**$ 600,002**	
	BUDGET TRANSFER TOTAL			**$ 1,614,731**				**$ 1,614,731**	

**ER: Everglades Restoration*
**LTP: Long Term Plan*
**CERP: Comprehensive Everglades Restoration Plan*
**RPA: Regulatory & Public Affairs*