

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING
ALL PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	County	AWS Source	Phase water made available (MGD)	Total water made available (MGD)	Current FY Construction Cost	Recommended Funding
KB-23	Williamson Cattle Company 0.35 MGD Expanded Reuse System from Okeechobee Utility Authority	Williamson Cattle Company	Okeechobee	Reclaimed	0.35 [a]	0.35 [a]	\$380,650	\$152,300
Total for Okeechobee County					0.00	0.00	\$380,650	\$152,300
KB-21	RESUBMISSION of Universal South Reuse Transmission Main (Canadian Court Reuse Transmission Main, PH 2)	Orange County Utilities	Orange	Reclaimed	3.00 [a]	12.00 [a]	\$1,500,000	\$224,400
KB-22	RESUBMISSION of Southeast Reclaimed Water Main Project	Orange County Utilities	Orange	Reclaimed	0.00	7.14 [a]	\$3,000,000	\$275,600
Total for Orange County					0.00	0.00	\$4,500,000	\$500,000
KB-17	Parkway WRF Reclaimed Water Storage Tank & Pumping Facility Improvements	Tohopekaliga Water Authority	Osceola	Reclaimed	1.00 [a]	1.00 [a]	\$5,791,000	\$929,821
Total for Osceola County					0.00	0.00	\$5,791,000	\$929,821
Kissimmee Basin Total					0.00	0.00	\$10,671,650	\$1,582,121
LEC-65	Lincoln Park and New Lincoln Park Elementary School	Hollywood	Broward	Reclaimed	0.03 [a]	0.03 [a]	\$187,000	\$74,800
LEC-66	2.0 MGD Floridan RO System Expansion, PH 3	Hollywood	Broward	Brackish	2.00	4.00	\$3,367,900	\$509,300
LEC-70	2.0 MGD Reclaimed Water Expansion, PH 1 WWRF Treatment Plant	Miramar	Broward	Reclaimed	0.00	2.00 [b]	\$4,000,000	\$859,612
LEC-71	2.5 MGD RO Treatment Plant at West Water Plant - PH II	Miramar	Broward	Brackish	2.50	2.50	\$5,500,000	\$770,000
LEC-72	Reuse Distribution System Expansion, Service Area II	Pompano Beach	Broward	Reclaimed	0.07 [a]	0.07 [a]	\$370,000	\$148,000

[a] Distribution type project, water counted in plant capacity

[b] Support facility/phased project; water previously counted or in future years

Note: Resubmissions - 25% funding reduction

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING
ALL PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	County	AWS Source	Phase water made available (MGD)	Total water made available (MGD)	Current FY Construction Cost	Recommended Funding
LEC-77	West Water Treatment Plant 3 MGD RO Facility-PH II	Deerfield Beach	Broward	Brackish	3.00	3.00	\$6,058,081	\$1,308,000
LEC-84	West Reclaimed Water Delivery System for the City of Coconut Creek	Broward County BCC	Broward	Reclaimed	2.00 [a]	2.00 [a]	\$2,300,000	\$920,000
Total for projects in Broward County					7.50	9.50	\$21,782,981	\$4,589,712
LEC-76	6 MGD Brackish Water Supply and Treatment, PH 3	Florida Keys Aqueduct Authority	Miami-Dade	Brackish	6.00	6.00	\$8,000,000	\$943,800
HIA-1	Hialeah RO (State Line Item # 1778)	Hialeah	Miami-Dade	Brackish	0.00	0.00	\$0	\$6,000,000
Total for projects in Miami-Dade County					6.00	6.00	\$8,000,000	\$6,943,800
LEC-74	0.162 MGD Big Coppitt Service Area Reclaimed Water System, PH 1	Florida Keys Aqueduct Authority	Monroe	Reclaimed	0.00	0.162 [b]	\$3,270,967	\$500,000
Total for projects in Monroe County					0.00	0.00	\$3,270,967	\$500,000
LEC-63	St. Andrews Country Club Reclaimed Water Main	St Andrews Country Club	Palm Beach	Reclaimed	0.85 [a]	0.85 [a]	\$923,140	\$369,300
LEC-64	Emerald Dunes Golf Club Reclaimed Water Main Connection to the Lake System	Emerald Dunes Golf Club	Palm Beach	Reclaimed	0.40 [a]	0.40 [a]	\$79,262	\$31,700
LEC-67	5.0 MG Reclaimed Water Storage Tank	Boca Raton	Palm Beach	Reclaimed	0.00	5.00 [a]	\$2,333,000	\$933,200
LEC-68	7.5 MGD Reclaimed Water Production Capacity Expansion	Boca Raton	Palm Beach	Reclaimed	0.00	7.50 [b]	\$4,150,000	\$1,187,700
LEC-69	Reclaimed Distribution System Expansion to Broken Sound Country Club	Boca Raton	Palm Beach	Reclaimed	0.88 [a]	0.88 [a]	\$1,257,544	\$503,000

[a] Distribution type project, water counted in plant capacity

[b] Support facility/phased project; water previously counted or in future years

Note: Resubmissions - 25% funding reduction

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING
ALL PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	County	AWS Source	Phase water made available (MGD)	Total water made available (MGD)	Current FY Construction Cost	Recommended Funding
LEC-78	The Isles HOA Conversion to Reclaimed Water	The Isles HOA	Palm Beach	Reclaimed	0.10 [a]	0.10 [a]	\$43,966	\$17,600
LEC-85	Phase 1-B Reclaimed Water Distribution System	Boynton Beach Utilities	Palm Beach	Reclaimed	0.37 [a]	0.66 [a]	\$1,399,700	\$559,900
LEC-86	Delray Beach Area 11 Reclaimed Water System (Phase A)	Delray Beach	Palm Beach	Reclaimed	0.23 [a]	4.84 [a]	\$2,794,900	\$1,118,000
LEC-88	The Grove Subdivision Reclaimed Water from PBC Water Utilities	The Grove	Palm Beach	Reclaimed	0.27 [a]	0.27 [a]	\$45,000	\$18,000
Total for projects in Palm Beach County					0.00	0.00	\$13,026,512	\$4,738,400
Lower East Coast Total					13.50	15.50	\$46,080,460	\$16,771,912
LWC-53	Reclaimed Water Storage Tank and Pump Station	Villages at Country Creek Master Association	Lee	Reclaimed	0.30 [a]	0.30 [a]	\$619,000	\$247,600
LWC-54	8 MGD East Water Reclamation Campus, Phase I	Fort Myers	Lee	Reclaimed	0.00	8.00 [b]	\$8,880,000	\$172,200
LWC-55	.90 MGD Reverse Osmosis Water Plant Capacity Upgrade-PH II	Greater Pine Island Water Association	Lee	Brackish	0.34	0.90	\$992,682	\$397,100
LWC-56	8.4 MGD Southwest Water Reclamation Facility Expansion, PH III	Cape Coral	Lee	Reclaimed	8.40 [b]	8.40 [b]	\$39,130,000	\$900,000
LWC-57	Surface Water Aquifer Storage and Recovery Program	Cape Coral	Lee	ASR	1.80 [b]	1.80 [b]	\$3,750,000	\$303,800
LWC-60 & 62	12 MGD North RO Water Treatment Plant, PH 1 / North RO Wellfield Improvements PH III	Cape Coral	Lee	Brackish	12.00	12.00	\$45,393,000	\$2,712,500
LWC-61	4.9 MGD Everest Water Reclamation Facility Expansion, PH III	Cape Coral	Lee	Reclaimed	4.90 [b]	4.90 [b]	\$21,800,000	\$138,000
LWC-64	Eastwood Golf Course Onsite Reclaimed Water Storage	Fort Myers	Lee	Reclaimed	0.56 [a]	0.56 [a]	\$1,000,000	\$400,000
Total for projects in Lee County					12.34	12.90	\$121,564,682	\$5,271,200
Lower West Coast Total					12.34	12.90	\$121,564,682	\$5,271,200

[a] Distribution type project, water counted in plant capacity

[b] Support facility/phased project; water previously counted or in future years

Note: Resubmissions - 25% funding reduction

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING
ALL PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	County	AWS Source	Phase water made available (MGD)	Total water made available (MGD)	Current FY Construction Cost	Recommended Funding
UEC-26	Irrigation Quality Water System Improvements Program, Phase 4	South Martin Regional Utility	Martin	Reclaimed	1.40 [a]	1.40 [a]	\$574,475	\$229,800
UEC-30	Martin County Utilities RO Membrane Cleaning System for the Tropical Farms Water Treatment Plant	Martin County Utilities	Martin	Brackish	0.80	0.80	\$350,000	\$140,000
UEC-31	David Anderson Middle School Conversion to Reuse	Martin County Parks and Recreation	Martin	Reclaimed	0.15 [a]	0.15 [a]	\$600,000	\$240,000
Total for projects in Martin County					0.80	0.80	\$1,524,475	\$609,800
UEC-29	Veranda PUD-16"/12" IQ Mains, Master Irrigation Station and 2.5 MG Reuse Storage Pond	Port St. Lucie	St. Lucie	Reclaimed	0.35 [a]	0.35 [a]	\$3,045,000	\$1,218,000
Total for projects in St. Lucie County					0.00	0.00	\$3,045,000	\$1,218,000
Upper East Coast Total					0.80	0.80	\$4,569,475	\$1,827,800
SUBTOTAL					26.64	29.20	\$182,886,267	\$25,453,033
BCBB-4	ASR Well Gordon River Water Quality Park	Collier County Utilities - BCBB	Collier - BCBB	Surface/Stormwater	0.00	0.00	\$8,000,000	\$500,000
BCBB-5	ASR Wells Burning Tree Rd. Hole in The Wall	Naples - BCBB	Collier - BCBB	Surface/Stormwater	0.00	0.00	\$10,000,000	\$300,000
BCBB-6	Reclaimed Water Production Facility Expansion - Phase II	Marco Island - BCBB	Collier - BCBB	Reclaimed	0.00	5.00 [b]	\$4,500,000	\$300,000
BCBB-7	High Service Pump & standby Generator for ASR System	Marco Island - BCBB	Collier - BCBB	Surface/Stormwater	0.00	14.25 [b]	\$4,000,000	\$500,000
Big Cypress Basin Total					0.00	0.00	\$26,500,000	\$1,600,000
GRAND TOTAL					26.64	29.20	\$209,386,267	\$27,053,033

[a] Distribution type project, water counted in plant capacity

[b] Support facility/phased project; water previously counted or in future years

Note: Resubmissions - 25% funding reduction

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING
ALL PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	Total Project Construction Cost	District FY06 Funding Reallocated	State FY07 Funding Reallocated	District FY07 Funding Reallocated	State FY08 Funding Reallocated	District FY08 Funding Reallocated	State FY09 Funding Amount	District FY09 Funding Amount	Total FY09 Funding Amount
KB-23	Williamson Cattle Company 0.35 MGD Expanded Reuse System from Okeechobee Utility Authority	Williamson Cattle Company	\$380,650	\$0	\$0	\$0	\$0	\$0	\$76,150	\$76,150	\$152,300
Total for Okeechobee County			\$380,650	\$0	\$0	\$0	\$0	\$0	\$76,150	\$76,150	\$152,300
KB-21	RESUBMISSION of Universal South Reuse Transmission Main (Canadian Court Reuse Transmission Main, PH 2)	Orange County Utilities	\$3,900,000	\$0	\$0	\$0	\$0	\$224,400	\$0	\$0	\$224,400
KB-22	RESUBMISSION of Southeast Reclaimed Water Main Project	Orange County Utilities	\$13,300,000	\$0	\$0	\$0	\$0	\$275,600	\$0	\$0	\$275,600
Total for Orange County			\$17,200,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
KB-17	Parkway WRF Reclaimed Water Storage Tank & Pumping Facility Improvements	Tohopekaliga Water Authority	\$5,791,000	\$0	\$0	\$0	\$605,610	\$342,511	\$0	\$0	\$948,121
Total for Osceola County			\$5,791,000	\$0	\$0	\$0	\$605,610	\$342,511	\$0	\$0	\$948,121
Kissimmee Basin Total			\$23,371,650	\$0	\$0	\$0	\$605,610	\$842,511	\$76,150	\$76,150	\$1,600,421
LEC-65	Lincoln Park and New Lincoln Park Elementary School	Hollywood	\$187,000	\$0	\$0	\$0	\$0	\$0	\$37,400	\$37,400	\$74,800
LEC-66	2.0 MGD Floridan RO System Expansion, PH 3	Hollywood	\$12,016,618	\$0	\$0	\$509,300	\$0	\$0	\$0	\$0	\$509,300
LEC-70	2.0 MGD Reclaimed Water Expansion, PH 1 WWRF Treatment Plant	Miramar	\$4,200,000	\$0	\$0	\$582,984	\$276,628	\$0	\$0	\$0	\$859,612
LEC-71	2.5 MGD RO Treatment Plant at West Water Plant - PH II	Miramar	\$10,000,000	\$591,387	\$0	\$178,613	\$0	\$0	\$0	\$0	\$770,000
LEC-72	Reuse Distribution System Expansion, Service Area II	Pompano Beach	\$370,000	\$148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$148,000

[a] Distribution type project, water counted in plant capacity
[b] Support facility/phased project; water previously counted or in future years
Note: Resubmissions - 25% funding reduction

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING
ALL PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	Total Project Construction Cost	District FY06 Funding Reallocated	State FY07 Funding Reallocated	District FY07 Funding Reallocated	State FY08 Funding Reallocated	District FY08 Funding Reallocated	State FY09 Funding Amount	District FY09 Funding Amount	Total FY09 Funding Amount
LEC-77	West Water Treatment Plant 3 MGD RO Facility-PH II	Deerfield Beach	\$14,400,000	\$1,308,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308,000
LEC-84	West Reclaimed Water Delivery System for the City of Coconut Creek	Broward County BCC	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$460,000	\$460,000	\$920,000
Total for projects in Broward County			\$43,473,618	\$2,047,387	\$0	\$1,270,897	\$276,628	\$0	\$497,400	\$497,400	\$4,589,712
LEC-76	6 MGD Brackish Water Supply and Treatment, PH 3	Florida Keys Aqueduct Authority	\$33,000,000	\$0	\$0	\$0	\$943,800	\$0	\$0	\$0	\$943,800
HIA-1	Hialeah RO (State Line Item # 1778)	Hialeah	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$6,000,000
Total for projects in Miami-Dade County			\$33,000,000	\$0	\$0	\$0	\$943,800	\$0	\$3,000,000	\$3,000,000	\$6,943,800
LEC-74	0.162 MGD Big Coppitt Service Area Reclaimed Water System, PH 1	Florida Keys Aqueduct Authority	\$7,390,606	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000
Total for projects in Monroe County			\$7,390,606	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000
LEC-63	St. Andrews Country Club Reclaimed Water Main	St Andrews Country Club	\$923,140	\$0	\$0	\$0	\$184,650	\$184,650	\$0	\$0	\$369,300
LEC-64	Emerald Dunes Golf Club Reclaimed Water Main Connection to the Lake System	Emerald Dunes Golf Club	\$79,262	\$0	\$0	\$0	\$15,850	\$15,850	\$0	\$0	\$31,700
LEC-67	5.0 MG Reclaimed Water Storage Tank	Boca Raton	\$5,000,000	\$933,200	\$0	\$0	\$0	\$0	\$0	\$0	\$933,200
LEC-68	7.5 MGD Reclaimed Water Production Capacity Expansion	Boca Raton	\$8,910,000	\$1,187,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,187,700
LEC-69	Reclaimed Distribution System Expansion to Broken Sound Country Club	Boca Raton	\$1,257,544	\$503,000	\$0	\$0	\$0	\$0	\$0	\$0	\$503,000

[a] Distribution type project, water counted in plant capacity
[b] Support facility/phased project; water previously counted or in future years
Note: Resubmissions - 25% funding reduction

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING
ALL PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	Total Project Construction Cost	District FY06 Funding Reallocated	State FY07 Funding Reallocated	District FY07 Funding Reallocated	State FY08 Funding Reallocated	District FY08 Funding Reallocated	State FY09 Funding Amount	District FY09 Funding Amount	Total FY09 Funding Amount
LEC-78	The Isles HOA Conversion to Reclaimed Water	The Isles HOA	\$43,966	\$0	\$0	\$0	\$8,800	\$8,800	\$0	\$0	\$17,600
LEC-85	Phase 1-B Reclaimed Water Distribution System	Boynton Beach Utilities	\$3,568,000	\$0	\$0	\$0	\$87,000	\$0	\$236,450	\$236,450	\$559,900
LEC-86	Delray Beach Area 11 Reclaimed Water System (Phase A)	Delray Beach	\$15,634,153	\$0	\$728,483	\$389,517	\$0	\$0	\$0	\$0	\$1,118,000
LEC-88	The Grove Subdivision Reclaimed Water from PBC Water Utilities	The Grove	\$45,000	\$0	\$0	\$0	\$9,000	\$9,000	\$0	\$0	\$18,000
Total for projects in Palm Beach County			\$35,461,065	\$2,623,900	\$728,483	\$389,517	\$305,300	\$218,300	\$236,450	\$236,450	\$4,738,400
Lower East Coast Total			\$119,325,289	\$4,671,287	\$728,483	\$1,660,414	\$1,775,728	\$468,300	\$3,733,850	\$3,733,850	\$16,771,912
LWC-53	Reclaimed Water Storage Tank and Pump Station	Villages at Country Creek Master Association	\$619,000	\$0	\$0	\$0	\$123,800	\$123,800	\$0	\$0	\$247,600
LWC-54	8 MGD East Water Reclamation Campus, Phase I	Fort Myers	\$139,260,000	\$0	\$0	\$0	\$86,100	\$86,100	\$0	\$0	\$172,200
LWC-55	.90 MGD Reverse Osmosis Water Plant Capacity Upgrade-PH II	Greater Pine Island Water Association	\$1,272,031	\$0	\$0	\$0	\$0	\$397,100	\$0	\$0	\$397,100
LWC-56	8.4 MGD Southwest Water Reclamation Facility Expansion, PH III	Cape Coral	\$171,778,345	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
LWC-57	Surface Water Aquifer Storage and Recovery Program	Cape Coral	\$14,570,000	\$0	\$0	\$0	\$0	\$303,800	\$0	\$0	\$303,800
LWC-60 & 62	12 MGD North RO Water Treatment Plant, PH 1 / North RO Wellfield Improvements PH III	Cape Coral	\$110,769,706	\$0	\$0	\$0	\$2,485,419	\$227,081	\$0	\$0	\$2,712,500
LWC-61	4.9 MGD Everest Water Reclamation Facility Expansion, PH III	Cape Coral	\$55,800,000	\$0	\$0	\$0	\$0	\$138,000	\$0	\$0	\$138,000
LWC-64	Eastwood Golf Course Onsite Reclaimed Water Storage	Fort Myers	\$1,000,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000
Total for projects in Lee County			\$495,069,082	\$0	\$0	\$0	\$2,895,319	\$2,375,881	\$0	\$0	\$5,271,200
Lower West Coast Total			\$495,069,082	\$0	\$0	\$0	\$2,895,319	\$2,375,881	\$0	\$0	\$5,271,200

[a] Distribution type project, water counted in plant capacity
[b] Support facility/phased project; water previously counted or in future years
Note: Resubmissions - 25% funding reduction

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING
ALL PROJECTS
South Florida Water Management District

Proposal Number	Project Name	Entity Name	Total Project Construction Cost	District FY06 Funding Reallocated	State FY07 Funding Reallocated	District FY07 Funding Reallocated	State FY08 Funding Reallocated	District FY08 Funding Reallocated	State FY09 Funding Amount	District FY09 Funding Amount	Total FY09 Funding Amount
UEC-26	Irrigation Quality Water System Improvements Program, Phase 4	South Martin Regional Utility	\$574,475	\$0	\$0	\$229,800	\$0	\$0	\$0	\$0	\$229,800
UEC-30	Martin County Utilities RO Membrane Cleaning System for the Tropical Farms Water Treatment Plant	Martin County Utilities	\$350,000	\$0	\$0	\$0	\$70,000	\$70,000	\$0	\$0	\$140,000
UEC-31	David Anderson Middle School Conversion to Reuse	Martin County Parks and Recreation	\$600,000	\$16,500	\$0	\$42,450	\$181,050	\$0	\$0	\$0	\$240,000
Total for projects in Martin County			\$1,524,475	\$16,500	\$0	\$272,250	\$251,050	\$70,000	\$0	\$0	\$609,800
UEC-29	Veranda PUD-16"/12" IQ Mains, Master Irrigation Station and 2.5 MG Reuse Storage Pond	Port St. Lucie	\$3,045,000	\$0	\$0	\$0	\$639,600	\$578,400	\$0	\$0	\$1,218,000
Total for projects in St. Lucie County			\$3,045,000	\$0	\$0	\$0	\$639,600	\$578,400	\$0	\$0	\$1,218,000
Upper East Coast Total			\$4,569,475	\$16,500	\$0	\$272,250	\$890,650	\$648,400	\$0	\$0	\$1,827,800
SUBTOTAL			\$642,335,496	\$4,687,787	\$728,483	\$1,932,664	\$6,167,307	\$4,335,092	\$3,810,000	\$3,810,000	\$25,471,333
BCBB-4	ASR Well Gordon River Water Quality Park	Collier County Utilities - BCBB	\$63,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
BCBB-5	ASR Wells Burning Tree Rd. Hole in The Wall	Naples - BCBB	\$20,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
BCBB-6	Reclaimed Water Production Facility Expansion - Phase II	Marco Island - BCBB	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
BCBB-7	High Service Pump & standby Generator for ASR System	Marco Island - BCBB	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Big Cypress Basin Total			\$92,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
GRAND TOTAL			\$734,585,496	\$4,687,787	\$728,483	\$1,932,664	\$6,167,307	\$4,335,092	\$3,810,000	\$5,410,000	\$27,071,333

[a] Distribution type project, water counted in plant capacity
[b] Support facility/phased project; water previously counted or in future years
Note: Resubmissions - 25% funding reduction