

M E M O R A N D U M

TO: Governing Board Members

FROM: Chip Merriam, Deputy Executive Director, Water Resources

DATE: August 1, 2005

SUBJECT: Proposed Allocation of Legislative Appropriation for Surface Water Improvement and Management of Priority Water Bodies

In addition to making several specific appropriations for priority water bodies within the District, the legislature provided an \$8.75 million appropriation to SFWMD for surface water improvement and management activities. The funds are available for detailed planning and plan and program implementation. Any entity that receives state funding, including the District, a federal, local, or regional agency, university, or nonprofit or private organization, shall provide a 50-percent match of cash or in-kind services towards the implementation of the specific project for which it is contracting. The table below summarizes the specific appropriations received and the proposed allocation of the \$8.75 million for District priority water body surface water improvement and management projects.

Proposed Allocation of Priority Water Body Legislative Appropriation

Water Body	Specific Appropriations	Proposed Allocation	Total Appropriation
		\$ 8,750,000	
Tier 1			
Biscayne Bay	-	\$ 2,575,000	\$ 2,575,000
Florida Keys	-	\$ 2,000,000	\$ 2,000,000
Lake Okeechobee	\$ 5,000,000	\$ 175,000	\$ 5,175,000
Lower Charlotte Harbor	\$ 450,000	-	\$ 450,000
Estero Bay	-	\$ 1,000,000	\$ 1,000,000
Caloosahatchee River	-	\$ 2,500,000	\$ 2,500,000
Loxahatchee River	\$ 3,573,200	-	\$ 3,573,200
St. Lucie Estuary	\$ 3,123,500	-	\$ 3,123,500
Tier 2			
Indian River Lagoon	\$ 2,400,000	-	\$ 2,400,000
Lake Worth Lagoon	\$ 1,000,000	-	\$ 1,000,000
Naples Bay/Gordon River	\$ 1,000,000	-	\$ 1,000,000
Tier 3			
Upper Kissimmee Basin	\$ 500,000	-	\$ 500,000
Other			
Big Cypress Basin	-	\$ 500,000	\$ 500,000

