

**South Florida Water Management District**

**Resolution No. 2011 -**

**A RESOLUTION OF THE GOVERNING BOARD OF THE SOUTH FLORIDA WATER  
MANAGEMENT DISTRICT AMENDING THE FISCAL YEAR 2010 - 2011 BUDGET;  
PROVIDING AN EFFECTIVE DATE**

WHEREAS, the Governing Board of the South Florida Water Management District on September 21, 2010 adopted Resolution No. 2010-942B "Adoption of Budget for Fiscal Year 2010-11", and

WHEREAS, the Governing Board of the South Florida Water Management District on November 10, 2010 adopted Resolution No. 2010-1106 "Amendment of Budget for Fiscal Year 2010-11", and

WHEREAS, the Governing Board of the South Florida Water Management District on February 10, 2011 adopted Resolution No. 2011-203 "Amendment of Budget for Fiscal Year 2010-11", and

WHEREAS, the Governing Board of the South Florida Water Management District on March 10, 2011 adopted Resolution No. 2011-310 "Amendment of Budget for Fiscal Year 2010-11", and

WHEREAS, the Governing Board of the South Florida Water Management District on April 14, 2011 adopted Resolution No. 2011-416 "Amendment of Budget for Fiscal Year 2010-11", and

WHEREAS, the notice of intention to amend was published in the notice of the Governing Board meeting at which the Budget Amendment will be considered pursuant to Section 373.536 (4) F.S.

NOW, THEREFORE, be it resolved by the Governing Board of the South Florida Water Management District that the Fiscal Year 2010-11 Budget be amended as follows:

	<b>General Fund</b>	<b>Special Revenue Funds</b>	<b>Capital Projects Funds</b>	<b>Internal Service Fund</b>	<b>Trust &amp; Agency Fund</b>	<b>Total</b>
<b>FY2010-11 Amended Revenues and Balances</b>	<b>\$165,704,520</b>	<b>\$203,535,430</b>	<b>\$667,964,018</b>	<b>\$34,379,252</b>	<b>\$1,131,374</b>	<b>\$1,072,714,594</b>
<i>Amendments:</i>						
Undesignated Fund Balance			4,000,000			\$4,000,000
<b>Total Amended Revenues and Balances</b>	<b>\$165,704,520</b>	<b>\$203,535,430</b>	<b>\$671,964,018</b>	<b>\$34,379,252</b>	<b>\$1,131,374</b>	<b>\$1,076,714,594</b>
Encumbrances Funded by Fund Balance	11,008,110	15,395,678	47,157,767	28,699		\$73,590,254
Encumbrances Funded by Future Revenue		5,003,219	20,958,148			\$25,961,367
<b>Total Amended Sources</b>	<b>\$176,712,630</b>	<b>\$223,934,327</b>	<b>\$740,079,933</b>	<b>\$34,407,951</b>	<b>\$1,131,374</b>	<b>\$1,176,266,215</b>
<b>FY2010-11 Amended Appropriations</b>	<b>\$165,704,520</b>	<b>\$203,535,430</b>	<b>\$667,964,018</b>	<b>\$34,379,252</b>	<b>\$1,131,374</b>	<b>\$1,072,714,594</b>
<i>Amendments:</i>						
Everglades Restoration Restoration			4,000,000			\$4,000,000
<b>Total Amended Appropriations</b>	<b>\$165,704,520</b>	<b>\$203,535,430</b>	<b>\$671,964,018</b>	<b>\$34,379,252</b>	<b>\$1,131,374</b>	<b>\$1,076,714,594</b>
Reserved for Encumbrances	11,008,110	20,398,897	68,115,915	28,699	0	\$99,551,621
<b>Total Amended Appropriations &amp; Encumbrances</b>	<b>\$176,712,630</b>	<b>\$223,934,327</b>	<b>\$740,079,933</b>	<b>\$34,407,951</b>	<b>\$1,131,374</b>	<b>\$1,176,266,215</b>

This resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED this 9<sup>th</sup> day of June, 2011**

SOUTH FLORIDA WATER MANAGEMENT DISTRICT, BY  
ITS GOVERNING BOARD

BY \_\_\_\_\_  
Chair

ATTEST:

BY \_\_\_\_\_  
District Clerk / Secretary

APPROVED:

BY \_\_\_\_\_  
Office Of Counsel