

Exhibit 1
Alternative Water Supply Projects FY 2007
South Florida Water Management District

County	Applicant	Project	Alternative Water Source	Quantity of Water Made Available (MGD)		Project Completion Date		Eligible Const. Cost This Phase
				This Phase	Total	This Phase	Total	
Kissimmee Basin								
Okeechobee	Four K Ranch, Inc.	Rothert Farms Stormwater Recycling System	Stormwater/ irrigation runoff capture/reuse	2.00	2.00	03/07	03/07	\$272,520
Okeechobee	Joe Hall	Raulerson & Son Ranch Stormwater Recycling Project	Stormwater/ irrigation runoff capture/reuse	1.15	1.15	05/07	05/07	\$450,250
Total for projects in Okeechobee County				3.15	3.15			\$722,770
Osceola	Toho Water Authority	Westside Reclaimed Water Main Project (3.2 miles)	Reclaimed Water	3.00 [a]	3.00	03/07	03/07	\$4,000,000
Osceola	St. Cloud	Reclaimed Water Extension from Southside WWTF to Narcoossee Road (1.1 miles)	Reclaimed Water	4.00 [a]	4.00	07/07	07/08	\$821,434
Total for projects in Osceola County				0.00	7.00			\$4,821,434
Orange	Orange County	Eastern Water Reclamation Facility (EWRF) Public Access Reuse Storage and Pumping Facility	Reclaimed Water	1.04 [a]	1.60	07/07	07/08	\$2,925,000
Orange	Orange County	Hidden Springs Storage and Repump Facility	Reclaimed Water	0.00 [a]	3.00	08/07	09/08	\$700,000
Orange	Orange County	Resubmission of Universal South Reuse Transmission Main Ph 2 - Canadia Court (1.1 miles)	Reclaimed Water	0.00 [a]	9.00	07/07	09/09	\$1,000,000
Orange	Orange County	South Service Area Reuse System Expansion - International Drive (1.5 miles)	Reclaimed Water	1.00 [a]	1.00	08/07	08/07	\$3,250,000
Total for projects in Orange County				0.00	14.60			\$7,875,000
Kissimmee Basin Total				6.30	34.90	-	-	\$13,419,204

** St. Johns River WMD Funding

[a] Distribution/use type project, water made available accounted for in plant capacity

[b] Supporting facilities (i.e., wells)

[c] Phased project, water accounted for in future year upon completion of project

[d] Cost not eligible for funding

Exhibit 1
Alternative Water Supply Projects FY 2007
South Florida Water Management District

County	Applicant	Project	Alternative Water Source	Quantity of Water Made Available (MGD)		Project Completion Date		Eligible Const. Cost This Phase
				This Phase	Total	This Phase	Total	
Upper East Coast								
Martin	Stuart	1.33 MGD Reclaimed Water Production Facilities	Reclaimed Water	0.00	1.33 [c]	08/07	07/11	\$500,000 [d]
Martin	D. R. Horton	Highlands Reserve Onsite Reclaimed Water Irrigation System	Reclaimed Water	0.37 [a]	0.37	06/07	06/07	\$1,332,956 [d]
Martin	Indiantown Company	1 MGD Reclaimed Water Production Facility	Reclaimed Water	1.00	2.00 [c]	08/07	08/10	\$1,388,832
Martin	Martin County	Resubmission Tropical Farms 6 MGD RO Expansion - Trains A, B, and D	Brackish Water	6.00 [c]	6.00 [c]	03/07	03/07	\$2,903,000
Martin	Martin County	16" Reuse Main on Sands Trail	Reclaimed Water	1.50 [a]	1.50	07/06	07/06	\$470,000 [d]
Martin	Martin County	Resubmission 3.75 MGD Tropical Farms Reclaimed Water Production Facility Expansion	Reclaimed Water	3.75 [c]	3.75 [c]	02/07	02/07	\$105,000
Martin	Martin County	Vista Salerno Supplemental Reuse Water Facility	Reclaimed Water (traditional)	0.00	0.00	08/06	08/06	\$999,000 [d]
Martin	Martin County	SW High Meadow Ave Reclaimed Water Transmission Main - St. Lucie Canal to Highlands Reserve (0.5 miles)	Reclaimed Water	0.37 [a]	1.93	02/07	09/09	\$454,810
Martin	South Martin Regional Utility	South End Ph 2 - Reclaimed Water Pumping & Storage Facilities	Reclaimed Water	1.40 [a]	1.40	07/07	07/07	\$740,000
Total for projects in Martin County				1.00	5.20			\$5,591,642
St. Lucie	Fort Piece Utilities Authority	Floridan Aquifer Well Field Capacity Improvements	Brackish Water	6.12 [b]	12.92	07/07	ongoing	\$1,290,000
St. Lucie	Port St. Lucie	JEA Floridan Aq Phase II - Raw Water Mains for wells F-13, F-14 and F-15	Brackish Water	9.00 [b]	22.50	08/07	08/08	\$2,585,000
Total for projects in St. Lucie County				0.00	35.42			\$3,875,000
Upper East Coast Total				1.00	40.62	-	-	\$9,466,642

[a] Distribution/use type project, water made available accounted for in plant capacity

[b] Supporting facilities (i.e., wells)

[c] Phased project, water accounted for in future year upon completion of project

[d] Cost not eligible for funding

Exhibit 1
Alternative Water Supply Projects FY 2007
South Florida Water Management District

County	Applicant	Project	Alternative Water Source	Quantity of Water Made Available (MGD)		Project Completion Date		Eligible Const. Cost This Phase
				This Phase	Total	This Phase	Total	
Lower East Coast								
Broward	14th Street Townhomes Association	Reclaimed Water Pipeline	Reclaimed Water	0.04 [a]	0.04	08/07	08/07	\$28,620
Broward	Fort Lauderdale	Floridan Aq wells (2) at Dixie wellfield	Brackish Water	4.00 [b]	12.00	06/07	02/11	\$1,700,000
Broward	Hollywood	Floridan Aq wells (2) & 2 MGD RO expansion	Brackish Water	0.60	2.30	08/07	08/08	\$2,459,000
Broward	Sunrise	Springtree ASR Well System	ASR	2.00	2.00	08/07	08/08	\$1,500,000
Broward	Pompano Beach	Reuse Distribution System Expansion Services Areas I and II	Reclaimed Water	0.11 [a]	0.11 [a]	8/07	8/07	\$368,000
Total for projects in Broward County				2.60	16.34			\$6,055,620
Miami-Dade	Florida City	Floridan Aquifer Test/Production Well	Brackish Water	0.00 [b]	9.00	10/06	7/15	\$520,000
Miami-Dade	North Miami Beach	Resubmission - 6.5 MGD RO Facility	Brackish Water	6.50 [c]	6.50 [c]	08/07	08/07	\$2,769,850 [d]
Miami-Dade	Florida Power & Light	Turkey Point Expansion Project, Unit 5 - FI Aq Wellheads(3), piping & pretreatment	Brackish Water	0.00	14.06 [c]	08/07	08/07	\$2,500,000
Total for projects in Miami-Dade County				0.00	9.00			\$3,020,000
Monroe	Marathon	Sombrero Beach Rd Reclaimed Water Main (1.7 miles)	Reclaimed Water	0.40 [a]	0.90	01/07	12/10	\$570,400
Total for projects in Monroe County				0.00	0.90			\$570,400
Palm Beach	Boca Raton	Reclaimed water transmission main from WWTF to Airport Rd	Reclaimed Water	8.00 [a]	8.00	7/07	7/07	\$300,000
Palm Beach	Boca Raton	Reclaimed water transmission main to Boca Raton High School	Reclaimed Water	0.62 [a]	0.62	7/07	7/07	\$101,000
Palm Beach	Boca Raton	Reclaimed water transmission main to Corinthian Gardens	Reclaimed Water	0.01 [a]	0.01	7/07	7/07	\$120,000
Palm Beach	Boca Raton	Decommission and Installation of Dual Use Wells	Other (traditional)	0.00	0.00	7/07	7/07	\$2,120,000 [d]
Palm Beach	Delray Beach	Area 4 Reclaimed Water System	Reclaimed Water	1.25 [a]	3.48	7/07	7/07	\$1,351,924 (project withdrawn)
Palm Beach	Lake Worth	Floridan Aquifer Well No. F-3	Brackish Water	0.00 [b]	4.50[c]	3/07	1/08	\$860,000
Palm Beach	Lake Worth	Raw Water Transmission Main for Floridan Aquifer Well F-3	Brackish Water	0.00 [b]	4.50 [c]	6/07	1/08	\$700,000
Palm Beach	Lake Worth	Wellhead Equipment for Floridan Aquifer Well No. F-3	Brackish Water	0.00 [b]	4.50 [c]	7/07	1/08	\$950,000
Palm Beach	Lake Worth	Concentrate Discharge Pipeline	Brackish Water	0.00 [b]	4.50 [c]	7/07	1/08	\$2,210,000

Exhibit 1
Alternative Water Supply Projects FY 2007
South Florida Water Management District

County	Applicant	Project	Alternative Water Source	Quantity of Water Made Available (MGD)		Project Completion Date		Eligible Const. Cost This Phase
				This Phase	Total	This Phase	Total	
<i>Lake Worth RO Total</i>								\$4,720,000
Palm Beach	West Palm Beach	Wetlands Based Water Reclamation Project Ph 5 - Section 16 North Distribution	Reclaimed Water	0.00 [a]	10.00	8/07	8/10	\$750,000
Palm Beach	Florida Power & Light	West County Energy Center Floridan Well	Brackish Water	0.00 [b]	15.20	8/07	8/08	\$1,000,000
Palm Beach	Loxahatchee River Env Control District	3 MGD Reclaimed Water Production Expansion Ph 2	Reclaimed Water	0.00	3.00 [c]	03/07	03/07	\$2,246,000
Palm Beach	North Palm Beach County Improvement District	Structure Refurbishment Project for Unit Number 4 West of Villages of Palm Beach Lakes	Other	15.50	15.50	05/07	05/07	\$90,000 [d]
Palm Beach	Palm Beach County	Lake Region Water Treatment Plant Ph 1B	Brackish Water	0.00	10.00 [c]	08/07	03/08	\$17,000,000 [c]
Palm Beach	Palm Beach County	Century Village 3 MGD Reclaimed Water Production Facility Ph 1	Reclaimed Water	3.00	3.00	08/07	08/08	\$4,829,000
Palm Beach	KRG/Atlantic Delray Beach LLC	Montage Pointe PUD and Delray Market place Reclaimed Water Pipeline	Reclaimed Water	7.00 [a]	7.00	07/07	07/07	\$1,291,800
Palm Beach	Seacoast Utility Authority	Test/Production Floridan Well #1	Brackish Water	0.00	4.30	05/07	05/07	\$950,000
Palm Beach	South Central Regional Wastewater Treatment & Disposal Board	6 MGD Reclaimed Water Treatment Expansion	Reclaimed Water	6.00	6.00 [c]	08/07	08/07	\$5,315,000 [d]
Palm Beach	Town of Jupiter	Surface Water Recharge System Improvements	Above ground impoundment/Other	16.70	16.70	08/07	08/07	\$966,000
Total for projects in Palm Beach County				41.20	83.81			\$18,625,724
Lower East Coast Total				43.80	110.05	-	-	\$28,271,744

[a] Distribution/use type project, water made available accounted for in plant capacity

[b] Supporting facilities (i.e., wells)

[c] Phased project, water accounted for in future year upon completion of project

[d] Cost not eligible for funding

Exhibit 1
Alternative Water Supply Projects FY 2007
South Florida Water Management District

County	Applicant	Project	Alternative Water Source	Quantity of Water Made Available (MGD)		Project Completion Date		Eligible Const. Cost This Phase
				This Phase	Total	This Phase	Total	
Lower West Coast								
Collier	Ave Maria Utility	Reclaimed water Phase 2 storage lake, pump station & distribution piping	Reclaimed Water	0.80 [a]	3.01	03/07	02/10	\$1,058,400
Collier	Marco Island	NWTP 4 Million Gallon Finished Water Storage Tank	Above ground impoundment	0.035 [b]	0.035	7/07	8/07	\$6,757,547 [d]
Collier	Marco Island	1.5 MGD Reclaimed Water Production Expansion Ph 1 Part 2	Reclaimed Water	0.036	1.5	11/06	9/14	\$532,700 [d]
Collier	Naples	Reclaimed Water Expansion Ph 1A - Port Royal Reclaimed Water Mains	Reclaimed Water	2.50 [a]	10	8/07	8/08	\$4,783,963
Collier	Collier County	North East WTP Phase 1B Floridan Aq Test/Production Wells (4 production; 5 monitoring)	Brackish Water	0.00 [b]	10	7/07	12/17	\$815,000
Collier	Collier County	Pelican Bay Reclaimed Water Storage and Re-Pump Facility Ph II	Reclaimed Water	0.00 [a]	1	3/07	3/07	\$560,000
Collier	Collier County	Reclaimed Water ASR - Wellhead, Appurtances & Treatment	ASR	1	5.00 [c]	1/07	9/09	\$2,995,120
Collier	Collier County	Reclaimed Water Booster Pump Station (North-South Interconnect Pipes under Livingston Road)	Reclaimed Water	0.00 [a]	10	4/07	4/08	\$648,000
Collier	Collier County	South - 12-mgd RO Expansion	Brackish Water	4	12	7/07	7/07	\$11,500,000
Collier	Collier County	South - Floridan Aq Wellfield Expansion	Brackish Water	15.00 [b]	15	7/07	7/07	\$13,482,083
Collier	Collier County	South - Hawthorn Reliability Wells No. 39S-42S	Brackish Water	3.00 [b]	3	2/07	2/07	\$5,900,000
<i>Total Collier County South RO (previous 3 items)</i>								\$30,882,083
Total for projects in Collier County				5.036	65.545			\$41,742,566
Lee	Bonita Springs	East Water Reclamation Facility	Reclaimed Water	4.00 [c]	4	3/07	3/07	\$18,269,046
Lee	Cape Coral	North RO Floridan Aq wells (15 wells)	Brackish Water	10.00 [b]	15	8/07	4/08	\$4,500,000
Lee	Cape Coral	North 12 MGD RO Plant - Ph 1 (site piping & substructures)	Brackish Water	0	12	8/07	10/08	\$22,000,000
<i>Total Cape Coral North RO (previous 2 items)</i>								<i>\$44,769,046</i>
Lee	Cape Coral	Surface Water Aquifer Storage and Recovery Wells (3 wells, 6 monitoring wells)	ASR	1.7	1.7	8/07	8/08	\$4,900,000
Lee	Cape Coral	Everest 4.9 MGD Water Reclamation Facility Expansion	Reclaimed Water	0	4.9	08/07	12/09	\$7,800,000

Exhibit 1
Alternative Water Supply Projects FY 2007
South Florida Water Management District

County	Applicant	Project	Alternative Water Source	Quantity of Water Made Available (MGD)		Project Completion Date		Eligible Const. Cost This Phase
				This Phase	Total	This Phase	Total	
Lee	Cape Coral	Southwest 3.1 MGD RO Expansion Support Facilities (pumps, generator, control panel)	Brackish Water	3.1	3.1	8/07	2/08	\$4,200,000 [d]
Lee	Cape Coral	Southwest 8.4 MGD Water Reclamation Facility Expansion Ph 1 (site work & storage tanks)	Reclaimed Water	0	8.5	8/07	9/10	\$11,000,000
Lee	Cape Coral	Southwest Well Field Emergency "backup" facilities	Brackish Water	0.00 [b]	0	8/07	10/08	\$11,900,000 [d]
Lee	Cape Coral	Utility Expansion - Reclaimed Water Irrigation System Meters	Reclaimed Water	4.00 [a]	20	8/07	8/11	\$4,000,000 [d]
Lee	Cape Coral	Reclaimed Water Distribution Expansion - Area SW 4	Reclaimed Water	1.90 [a]	1.9	8/07	12/07	\$3,080,000
Lee	Cape Coral	Weir Improvements (Gator Slough, Weir 19)	Above ground impoundment (240 MG)	2	2	8/07	8/07	\$600,000
Lee	Fort Myers	Resubmission of Central Plant 4 MGD Reclaimed Water Expansion	Reclaimed Water	0	0	12/07	12/07	\$5,515,000
Lee	Fort Myers	Floridan Aq Wellfield Expansion - 3 wells, wellheads and transmission piping	Brackish Water	3 [b]	5	3/07	10/07	\$5,745,850
Lee	Lee County	Pinewoods R.O. Treatment Plant and Wellfield Phase II	Brackish Water	3.00 [c]	3.00 [c]	2/07	2/07	\$6,668,449
Total for projects in Lee County				6.8	78.1			\$90,078,345
Hendry	Clewiston	Clewiston Reverse Osmosis Water Treatment Plant	Brackish Water	3	3.00 [c]	8/07	10/07	\$6,000,000
Total for projects in Hendry County				3	0			\$6,000,000
Lower West Coast Total				14.84	143.65	-	-	\$137,820,911
SFWMD Total				65.94	329.21			\$188,978,501

[a] Distribution/use type project, water made available accounted for in plant capacity

[b] Supporting facilities (i.e., wells)

[c] Phased project, water accounted for in future year upon completion of project

[d] Cost not eligible for funding