

**FY2012 BUDGET TRANSFERS - GOVERNING BOARD MATRIX**

**FEBRUARY 2012**

<b>TRANSFER FROM</b>				<b>TRANSFER TO</b>			
<b>FUND</b>	<b>DIVISION</b>	<b>PROGRAM / ELEMENT</b>	<b>AMOUNT</b>	<b>FUND</b>	<b>DIVISION</b>	<b>PROGRAM / ELEMENT</b>	<b>AMOUNT</b>
101410	<u>Administrative Service &amp; Executive Offices (Office of Everglades Policy &amp; Coordination)</u>			101410	<u>Operations, Maintenance &amp; Construction Division</u>		
		<i>Restoration</i>				<i>Restoration</i>	
		CERP Projects	\$ 49,500			C-111 Project	\$ 49,500
<b>FUND 101410 TOTAL</b>			<b>\$ 49,500</b>				<b>\$ 49,500</b>
219000	<u>Reserves</u>			219000	<u>Operations, Maintenance &amp; Construction Division</u>		
		<i>Land Stewardship</i>				<i>Land Stewardship</i>	
		Land Stewardship	\$ 956,774			Land Stewardship	\$ 956,774
<b>FUND 219000 TOTAL</b>			<b>\$ 956,774</b>				<b>\$ 956,774</b>
412000	<u>Regulation Division</u>			412000	<u>Operations, Maintenance &amp; Construction Division</u>		
		<i>Restoration</i>				<i>Restoration</i>	
		LOWPP Alternative Storage and/or disposal options	\$ 163,811			LOWPP Construction Projects	\$ 163,811
<b>FUND 412000 TOTAL</b>			<b>\$ 163,811</b>				<b>\$ 163,811</b>
<b>BUDGET TRANSFER TOTAL</b>			<b>\$ 1,170,085</b>				<b>\$ 1,170,085</b>