

**FY2009-2010 BUDGET TRANSFERS - GOVERNING BOARD MATRIX**

<i>TRANSFER FROM</i>				<i>TRANSFER TO</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT	FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 101000	<u>OPERATIONS &amp; MAINTENANCE</u>			FUND 101000	<u>OPERATIONS &amp; MAINTENANCE</u>		
(1)		<b>Mission Support Program</b> Mission Support Major Projects	\$ 11,328			<b>Mission Support Program</b> Business / Administration	\$ 11,328 Personnel
	<u>EXECUTIVE OFFICE</u>				<u>EXECUTIVE OFFICE</u>		
(1)		<b>Mission Support Program</b> Mission Support Major Projects	\$ 7,350			<b>Mission Support Program</b> Business / Administration	\$ 7,350 Personnel
	<u>CORPORATE RESOURCES</u>				<u>EVERGLADES RESTORATION &amp; CAPITAL PROJECTS</u>		
(2)		<b>Restoration Program</b> Water Quality Monitoring & Assessment	\$ 25,000			<b>Restoration Program</b> Water Quality Monitoring & Assessment	\$ 25,000 ERCP-2010-111
	<u>CORPORATE RESOURCES</u>				<u>REGULATORY &amp; PUBLIC AFFAIRS</u>		
(3)		<b>Water Supply Program</b> Environmental Resource Permitting	\$ 10,000			<b>Water Supply Program</b> Environmental Resource Permitting	\$ 10,000 CR-2010-69
	<u>EXECUTIVE OFFICE</u>				<u>EVERGLADES RESTORATION &amp; CAPITAL PROJECTS</u>		
(4)		<b>Mission Support Program</b> Business / Administration	\$ 109,768			<b>Restoration Program</b> Kissimmee River Restoration Mitigation	\$ 309,768 ERCP-2010-121
	<u>CORPORATE RESOURCES</u>						
(4)		<b>Mission Support Program</b> Business / Administration	\$ 200,000				
<b>FUND 101000 TOTAL</b>			<b>\$ 363,446</b>	<b>FUND 101000 TOTAL</b>			<b>\$ 363,446</b>

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<i>TRANSFER FROM</i>				<i>TRANSFER TO</i>			
FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT	FUND	RESOURCE AREA	PROGRAM / ELEMENT	AMOUNT
FUND 202000	<u>EXECUTIVE OFFICE</u>			FUND 202000	<u>EVERGLADES RESTORATION &amp; CAPITAL PROJECTS</u>		
(4)		Operations & Maintenance Program Operations & Maintenance Program Support	\$ 6,234			Restoration Program Kissimmee River Restoration Mitigation (Everglades Restoration & Capital Projects Department)	\$ 156,234 ERCP-2010-121
		<u>EVERGLADES RESTORATION &amp; CAPITAL PROJECTS</u>					
(4)		Restoration Program Kissimmee River Restoration Mitigation (Policy & Coordination Dept)	\$ 150,000				
		<u>OPERATIONS &amp; MAINTENANCE</u>				<u>EVERGLADES RESTORATION &amp; CAPITAL PROJECTS</u>	
(5)		Operations & Maintenance Program Movement of Water	\$ 214,536			Restoration Program Kissimmee River Restoration & Headwaters Revitalization	\$ 214,536 ERCP-2010-112
FUND 202000 TOTAL			<u>\$ 370,770</u>	FUND 202000 TOTAL			<u>\$ 370,770</u>
FUND 402000	<u>EXECUTIVE OFFICE</u>			FUND 402000	<u>EVERGLADES RESTORATION &amp; CAPITAL PROJECTS</u>		
(5)		Restoration Program Kissimmee River Restoration Mitigation	\$ 10,000			Restoration Program Kissimmee River Restoration Mitigation	\$ 10,000 ERCP-2010-121
FUND 402000 TOTAL			<u>\$ 10,000</u>	FUND 402000 TOTAL			<u>\$ 10,000</u>
FUND 403000	<u>EVERGLADES RESTORATION &amp; CAPITAL PROJECTS</u>			FUND 403000	<u>EVERGLADES RESTORATION &amp; CAPITAL PROJECTS</u>		
(6)		Operations & Maintenance Program Capital Projects	\$ 955,000			Restoration Program Critical Restoration Projects	\$ 955,000 ERCP-2010-120
FUND 403000 TOTAL			<u>\$ 955,000</u>	FUND 403000 TOTAL			<u>\$ 955,000</u>
<b>BUDGET TRANSFER TOTAL</b>			<u><b>\$ 1,699,216</b></u>	<b>BUDGET TRANSFER TOTAL</b>			<u><b>\$ 1,699,216</b></u>