

**EXHIBIT A**  
**FY2009 ALTERNATIVE WATER SUPPLY FUNDING**  
**Recommended Projects**  
**South Florida Water Management District**

| Proposal Number                             | Project Name   | Entity Name                     | County     | AWS Source | Phase water made available (MGD) | Total water made available (MGD) | Current FY Construction Cost | Recommended Funding |
|---|--|---------------------------------|------------|------------|----------------------------------|----------------------------------|------------------------------|---------------------|
| KB-23                                       | Williamson Cattle Company 0.35 MGD Expanded Reuse System from Okeechobee Utility Authority | Williamson Cattle Company       | Okeechobee | Reclaimed  | 0.35 [a]                         | 0.35 [a]                         | \$380,650                    | \$152,300           |
| <b>Total for Okeechobee County</b>          |  |                                 |            |            | <b>0.00</b>                      | <b>0.00</b>                      | <b>\$380,650</b>             | <b>\$152,300</b>    |
| <b>Kissimmee Basin Total</b>                |  |                                 |            |            | <b>0.00</b>                      | <b>0.00</b>                      | <b>\$380,650</b>             | <b>\$152,300</b>    |
| LEC-65                                      | Lincoln Park and New Lincoln Park Elementary School  | Hollywood                       | Broward    | Reclaimed  | 0.03 [a]                         | 0.03 [a]                         | \$187,000                    | \$74,800            |
| LEC-66                                      | 2.0 MGD Floridan RO System Expansion, PH 3   | Hollywood                       | Broward    | Brackish   | 2.00 [b]                         | 4.00 [b]                         | \$3,367,900                  | \$509,300           |
| LEC-70                                      | 2.0 MGD Reclaimed Water Expansion, PH 1 WWRF Treatment Plant                               | Miramar                         | Broward    | Reclaimed  | 2.00 [a]                         | 2.00 [a]                         | \$4,000,000                  | \$859,612           |
| LEC-71                                      | 2.5 MGD RO Treatment Plant at West Water Plant - PH II                                     | Miramar                         | Broward    | Brackish   | 2.50                             | 2.50                             | \$5,500,000                  | \$770,000           |
| LEC-72                                      | Reuse Distribution System Expansion, Service Area II                                       | Pompano Beach                   | Broward    | Reclaimed  | 0.07 [a]                         | 0.07 [a]                         | \$370,000                    | \$148,000           |
| LEC-77                                      | West Water Treatment Plant 3 MGD RO Facility-PH II   | Deerfield Beach                 | Broward    | Brackish   | 3.00                             | 3.00                             | \$5,938,215                  | \$1,308,000         |
| LEC-84                                      | West Reclaimed Water Delivery System for the City of Coconut Creek                         | Broward County BCC              | Broward    | Reclaimed  | 2.00 [a]                         | 2.00 [a]                         | \$2,300,000                  | \$920,000           |
| <b>Total for projects in Broward County</b> |  |                                 |            |            | <b>5.50</b>                      | <b>5.50</b>                      | <b>\$21,663,115</b>          | <b>\$4,589,712</b>  |
| LEC-76                                      | 6 MGD Brackish Water Supply and Treatment, PH 3  | Florida Keys Aqueduct Authority | Miami-Dade | Brackish   | 6.00                             | 6.00                             | \$8,000,000                  | \$943,800           |
| -   | Hialeah RO (State Line Item # 1778)  |                                 | Miami-Dade | Brackish   | 0.00                             | 0.00                             | \$0                          | \$6,000,000         |

[a] Distribution type project, water counted in plant capacity

[b] Support facility/phased project; water previously counted or in future years

Note: Resubmissions - 25% funding reduction

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|--|--|---------------------------------------|------------|------------|----------------------------------|----------------------------------|------------------------------|---------------------|
| <b>Total for projects in Miami-Dade County</b> |  |                                       |            |            | <b>6.00</b>                      | <b>6.00</b>                      | <b>\$8,000,000</b>           | <b>\$6,943,800</b>  |
| LEC-67   | 5.0 MG Reclaimed Water Storage Tank  | Boca Raton                            | Palm Beach | Reclaimed  | 0.00                             | 5.00 [a]                         | \$2,333,000                  | \$933,200           |
| LEC-68   | 7.5 MGD Reclaimed Water Production Capacity Expansion                                | Boca Raton                            | Palm Beach | Reclaimed  | 0.00                             | 7.50 [b]                         | \$4,150,000                  | \$1,187,700         |
| LEC-69   | Reclaimed Distribution System Expansion to Broken Sound Country Club                 | Boca Raton                            | Palm Beach | Reclaimed  | 0.88 [a]                         | 0.88 [a]                         | \$1,257,544                  | \$503,000           |
| LEC-85   | Phase 1-B Reclaimed Water Distribution System  | Boynton Beach Utilities               | Palm Beach | Reclaimed  | 0.37 [a]                         | 0.66 [a]                         | \$1,399,700                  | \$559,900           |
| LEC-86   | Delray Beach Area 11 Reclaimed Water System (Phase A)                                | Delray Beach                          | Palm Beach | Reclaimed  | 0.23 [a]                         | 4.84 [a]                         | \$2,794,900                  | \$1,118,000         |
| <b>Total for projects in Palm Beach County</b> |  |                                       |            |            | <b>0.00</b>                      | <b>0.00</b>                      | <b>\$11,935,144</b>          | <b>\$4,301,800</b>  |
| <b>Lower East Coast Total</b>                  |  |                                       |            |            | <b>11.50</b>                     | <b>11.50</b>                     | <b>\$41,598,259</b>          | <b>\$15,835,312</b> |
| LWC-55   | .90 MGD Reverse Osmosis Water Plant Capacity Upgrade-PH II                           | Greater Pine Island Water Association | Lee        | Brackish   | 0.34                             | 0.90                             | \$992,682                    | \$397,100           |
| LWC-56   | 8.4 MGD Southwest Water Reclamation Facility Expansion, PH III                       | Cape Coral                            | Lee        | Reclaimed  | 8.40 [b]                         | 8.40 [b]                         | \$39,130,000                 | \$900,000           |
| LWC-57   | Surface Water Aquifer Storage and Recovery Program                                   | Cape Coral                            | Lee        | ASR        | 1.80 [b]                         | 1.80 [b]                         | \$3,750,000                  | \$303,800           |
| LWC-60 & 62                                    | 12 MGD North RO Water Treatment Plant, PH 1 / North RO Wellfield Improvements PH III | Cape Coral                            | Lee        | Brackish   | 12.00                            | 12.00                            | \$45,393,000                 | \$2,712,500         |

[a] Distribution type project, water counted in plant capacity

[b] Support facility/phased project; water previously counted or in future years

Note: Resubmissions - 25% funding reduction

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|---|--|---------------------------------|----------------|--------------------|----------------------------------|----------------------------------|------------------------------|---------------------|
| LWC-61                                  | 4.9 MGD Everest Water Reclamation Facility Expansion, PH III | Cape Coral                      | Lee            | Reclaimed          | 4.90 [b]                         | 4.90 [b]                         | \$21,800,000                 | \$138,000           |
| <b>Total for projects in Lee County</b> |  |                                 |                |                    | <b>12.34</b>                     | <b>12.90</b>                     | <b>\$111,065,682</b>         | <b>\$4,451,400</b>  |
| <b>Lower West Coast Total</b>           |  |                                 |                |                    | <b>12.34</b>                     | <b>12.90</b>                     | <b>\$111,065,682</b>         | <b>\$4,451,400</b>  |
| <b>SUBTOTAL</b>                         |  |                                 |                |                    | <b>23.84</b>                     | <b>24.40</b>                     | <b>\$153,044,591</b>         | <b>\$20,439,012</b> |
| -                                       | ASR Well Gordon River Water Quality Park                     | Collier County Utilities - BCBB | Collier - BCBB | Surface/Stormwater | 0.00                             | 0.00                             | \$8,000,000                  | \$500,000           |
| -                                       | ASR Wells Burning Tree Rd. Hole in The Wall                  | Naples - BCBB                   | Collier - BCBB | Surface/Stormwater | 0.00                             | 0.00                             | \$10,000,000                 | \$300,000           |
| -                                       | Reclaimed Water Production Facility Expansion - Phase II     | Marco Island - BCBB             | Collier - BCBB | Reclaimed          | 0.00                             | 5.00                             | \$4,500,000                  | \$300,000           |
| -                                       | High Service Pump & standby Generator for ASR System         | Marco Island - BCBB             | Collier - BCBB | Surface/Stormwater | 0.00                             | 14.25                            | \$4,000,000                  | \$500,000           |
| <b>Big Cypress Basin Total</b>          |  |                                 |                |                    | <b>0.00</b>                      | <b>19.25</b>                     | <b>\$26,500,000</b>          | <b>\$1,600,000</b>  |
| <b>GRAND TOTAL</b>                      |  |                                 |                |                    | <b>23.84</b>                     | <b>43.65</b>                     | <b>\$179,544,591</b>         | <b>\$22,039,012</b> |

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| Proposal Number                             | Project Name   | Entity Name                     | Total Project Construction Cost | District FY06 Funding Reallocated | State FY07 Funding Reallocated | District FY07 Funding Reallocated | State FY08 Funding Reallocated | District FY08 Funding Reallocated | State FY09 Funding Amount | District FY09 Funding Amount | Total FY09 Funding Amount |
|---|--|---------------------------------|---------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------------------|---------------------------|------------------------------|---------------------------|
| KB-23                                       | Williamson Cattle Company 0.35 MGD Expanded Reuse System from Okeechobee Utility Authority | Williamson Cattle Company       | \$380,650                       | \$0                               | \$0                            | \$0                               | \$0                            | \$0                               | \$76,150                  | \$76,150                     | \$152,300                 |
| <b>Total for Okeechobee County</b>          |  |                                 | <b>\$380,650</b>                | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$76,150</b>           | <b>\$76,150</b>              | <b>\$152,300</b>          |
| <b>Kissimmee Basin Total</b>                |  |                                 | <b>\$380,650</b>                | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$76,150</b>           | <b>\$76,150</b>              | <b>\$152,300</b>          |
| LEC-65                                      | Lincoln Park and New Lincoln Park Elementary School  | Hollywood                       | \$250,000                       | \$0                               | \$0                            | \$0                               | \$0                            | \$0                               | \$37,400                  | \$37,400                     | \$74,800                  |
| LEC-66                                      | 2.0 MGD Floridan RO System Expansion, PH 3   | Hollywood                       | \$12,016,618                    | \$0                               | \$0                            | \$509,300                         | \$0                            | \$0                               | \$0                       | \$0                          | \$509,300                 |
| LEC-70                                      | 2.0 MGD Reclaimed Water Expansion, PH 1 WWRF Treatment Plant                               | Miramar                         | \$4,200,000                     | \$0                               | \$0                            | \$582,984                         | \$276,628                      | \$0                               | \$0                       | \$0                          | \$859,612                 |
| LEC-71                                      | 2.5 MGD RO Treatment Plant at West Water Plant - PH II                                     | Miramar                         | \$10,000,000                    | \$591,387                         | \$0                            | \$178,613                         | \$0                            | \$0                               | \$0                       | \$0                          | \$770,000                 |
| LEC-72                                      | Reuse Distribution System Expansion, Service Area II                                       | Pompano Beach                   | \$370,000                       | \$148,000                         | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$0                          | \$148,000                 |
| LEC-77                                      | West Water Treatment Plant 3 MGD RO Facility-PH II   | Deerfield Beach                 | \$14,300,000                    | \$1,308,000                       | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$0                          | \$1,308,000               |
| LEC-84                                      | West Reclaimed Water Delivery System for the City of Coconut Creek                         | Broward County BCC              | \$3,042,700                     | \$0                               | \$0                            | \$0                               | \$0                            | \$0                               | \$460,000                 | \$460,000                    | \$920,000                 |
| <b>Total for projects in Broward County</b> |  |                                 | <b>\$44,179,318</b>             | <b>\$2,047,387</b>                | <b>\$0</b>                     | <b>\$1,270,897</b>                | <b>\$276,628</b>               | <b>\$0</b>                        | <b>\$497,400</b>          | <b>\$497,400</b>             | <b>\$4,589,712</b>        |
| LEC-76                                      | 6 MGD Brackish Water Supply and Treatment, PH 3  | Florida Keys Aqueduct Authority | \$33,000,000                    | \$0                               | \$0                            | \$0                               | \$943,800                      | \$0                               | \$0                       | \$0                          | \$943,800                 |
| -   | Hialeah RO (State Line Item # 1778)  |                                 | \$0                             | \$0                               | \$0                            | \$0                               | \$0                            | \$0                               | \$3,000,000               | \$3,000,000                  | \$6,000,000               |

[a] Distribution type project, water counted in plant capacity

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|--|--|---------------------------------------|---------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------------------|---------------------------|------------------------------|---------------------------|
| <b>Total for projects in Miami-Dade County</b> |  |                                       | <b>\$33,000,000</b>             | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$943,800</b>               | <b>\$0</b>                        | <b>\$3,000,000</b>        | <b>\$3,000,000</b>           | <b>\$6,943,800</b>        |
| LEC-67   | 5.0 MG Reclaimed Water Storage Tank  | Boca Raton                            | \$5,000,000                     | \$933,200                         | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$0                          | \$933,200                 |
| LEC-68   | 7.5 MGD Reclaimed Water Production Capacity Expansion                                | Boca Raton                            | \$8,910,000                     | \$1,187,700                       | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$0                          | \$1,187,700               |
| LEC-69   | Reclaimed Distribution System Expansion to Broken Sound Country Club                 | Boca Raton                            | \$1,257,544                     | \$503,000                         | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$0                          | \$503,000                 |
| LEC-85   | Phase 1-B Reclaimed Water Distribution System  | Boynton Beach Utilities               | \$3,568,000                     | \$0                               | \$0                            | \$0                               | \$87,000                       | \$0                               | \$236,450                 | \$236,450                    | \$559,900                 |
| LEC-86   | Delray Beach Area 11 Reclaimed Water System (Phase A)                                | Delray Beach                          | \$15,634,153                    | \$0                               | \$728,483                      | \$389,517                         | \$0                            | \$0                               | \$0                       | \$0                          | \$1,118,000               |
| <b>Total for projects in Palm Beach County</b> |  |                                       | <b>\$34,369,697</b>             | <b>\$2,623,900</b>                | <b>\$728,483</b>               | <b>\$389,517</b>                  | <b>\$87,000</b>                | <b>\$0</b>                        | <b>\$236,450</b>          | <b>\$236,450</b>             | <b>\$4,301,800</b>        |
| <b>Lower East Coast Total</b>                  |  |                                       | <b>\$111,549,015</b>            | <b>\$4,671,287</b>                | <b>\$728,483</b>               | <b>\$1,660,414</b>                | <b>\$1,307,428</b>             | <b>\$0</b>                        | <b>\$3,733,850</b>        | <b>\$3,733,850</b>           | <b>\$15,835,312</b>       |
| LWC-55   | .90 MGD Reverse Osmosis Water Plant Capacity Upgrade-PH II                           | Greater Pine Island Water Association | \$1,272,031                     | \$0                               | \$0                            | \$0                               | \$0                            | \$397,100                         | \$0                       | \$0                          | \$397,100                 |
| LWC-56   | 8.4 MGD Southwest Water Reclamation Facility Expansion, PH III                       | Cape Coral                            | \$171,778,345                   | \$0                               | \$0                            | \$0                               | \$0                            | \$900,000                         | \$0                       | \$0                          | \$900,000                 |
| LWC-57   | Surface Water Aquifer Storage and Recovery Program                                   | Cape Coral                            | \$14,570,000                    | \$0                               | \$0                            | \$0                               | \$0                            | \$303,800                         | \$0                       | \$0                          | \$303,800                 |
| LWC-60 & 62                                    | 12 MGD North RO Water Treatment Plant, PH 1 / North RO Wellfield Improvements PH III | Cape Coral                            | \$110,769,706                   | \$0                               | \$0                            | \$0                               | \$2,485,419                    | \$227,081                         | \$0                       | \$0                          | \$2,712,500               |

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|---|--|---------------------------------|---------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------------------|---------------------------|------------------------------|---------------------------|
| LWC-61                                  | 4.9 MGD Everest Water Reclamation Facility Expansion, PH III | Cape Coral                      | \$55,800,000                    | \$0                               | \$0                            | \$0                               | \$0                            | \$138,000                         | \$0                       | \$0                          | \$138,000                 |
| <b>Total for projects in Lee County</b> |  |                                 | <b>\$354,190,082</b>            | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$2,485,419</b>             | <b>\$1,965,981</b>                | <b>\$0</b>                | <b>\$0</b>                   | <b>\$4,451,400</b>        |
| <b>Lower West Coast Total</b>           |  |                                 | <b>\$354,190,082</b>            | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$2,485,419</b>             | <b>\$1,965,981</b>                | <b>\$0</b>                | <b>\$0</b>                   | <b>\$4,451,400</b>        |
| <b>SUBTOTAL</b>                         |  |                                 | <b>\$466,119,747</b>            | <b>\$4,671,287</b>                | <b>\$728,483</b>               | <b>\$1,660,414</b>                | <b>\$3,792,847</b>             | <b>\$1,965,981</b>                | <b>\$3,810,000</b>        | <b>\$3,810,000</b>           | <b>\$20,439,012</b>       |
| -                                       | ASR Well Gordon River Water Quality Park                     | Collier County Utilities - BCBB | \$63,000,000                    | \$0                               | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$500,000                    | \$500,000                 |
| -                                       | ASR Wells Burning Tree Rd. Hole in The Wall                  | Naples - BCBB                   | \$20,750,000                    | \$0                               | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$300,000                    | \$300,000                 |
| -                                       | Reclaimed Water Production Facility Expansion - Phase II     | Marco Island - BCBB             | \$4,500,000                     | \$0                               | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$300,000                    | \$300,000                 |
| -                                       | High Service Pump & standby Generator for ASR System         | Marco Island - BCBB             | \$4,000,000                     | \$0                               | \$0                            | \$0                               | \$0                            | \$0                               | \$0                       | \$500,000                    | \$500,000                 |
| <b>Big Cypress Basin Total</b>          |  |                                 | <b>\$92,250,000</b>             | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$0</b>                     | <b>\$0</b>                        | <b>\$0</b>                | <b>\$1,600,000</b>           | <b>\$1,600,000</b>        |
| <b>GRAND TOTAL</b>                      |  |                                 | <b>\$558,369,747</b>            | <b>\$4,671,287</b>                | <b>\$728,483</b>               | <b>\$1,660,414</b>                | <b>\$3,792,847</b>             | <b>\$1,965,981</b>                | <b>\$3,810,000</b>        | <b>\$5,410,000</b>           | <b>\$22,039,012</b>       |

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