

MEMORANDUM

TO: Governing Board Members

FROM: Kenneth G. Ammon, P.E., Deputy Executive Director, CERP

DATE: December 4, 2006

SUBJECT: C-44 Reservoir/Stormwater Treatment Area (STA) Project
Site Preparation – Phase I
Contract No. 4600000559 (P5078302)

Background:

The 12,000-acre project site for the C-44 Reservoir/STA Project includes approximately 1,590 acres of citrus trees that need to be cleared prior to the start of construction in July 2007. These trees are no longer in active agricultural production and are not subject to a reservation.

How this helps meet the District's 10-Year Strategic Plan:

This contract reduces risk to schedule and budget for the Acceler8 C-44 Reservoir/STA Project.

Funding Source:

This is a 65-day contract with Overland Construction Co., the lowest responsive and responsible bidder, for the C-44 Reservoir/STA Project Site Preparation - Phase I Project that includes the removal and burning of 1,590 acres of citrus trees within the citrus grove properties, Parcels 1 and 2, in the amount of \$510,190, which is budgeted, and authorizes a budget transfer from managerial reserves in the amount of \$510,190 to the C-44 Reservoir/STA Project.

This Board item impacts what areas of the District, both resource areas and geography:

The Site Preparation – Phase I will occur on Parcel 1 (former Minton/Raymond/Mondschein properties) and Parcel 2 (former Florida Tierra property) on the C-44 Project site. The area of work is north of the C-44 Canal east of Indiantown in Martin County. The work efforts in this contract will be monitored by Acceler8 staff.

What concerns could this Board item raise?

If the trees are not cleared by July 2007, then the construction contractor for the C-44 project will need to clear the trees.

Why should the Governing Board approve this item?

The early tree clearing effort reduces the risk to schedule and budget for the construction of the C-44 Project as well as increases the ability of the C-44 Project and the Acceler8 Program to meet their goals.

KGA/safr

Attachment – Resolution, Map