Tri-Rail Shuttle Service Pilot Program

August 13, 2008

Tri-Rail Shuttle Service Pilot Program

- 10 week Pilot Program proposed
- 3 trips in the morning – 3 trips in the afternoon
- Between West Palm Tri-Rail station and District Headquarters
- Capacity – Up to 15 passengers per trip
- Eligibility – All District employees and contractors

Pilot Shuttle Program Continued

- Request for quotations Issued July 15th
- 5 quotes received – 4 are potential SBE vendors
- Quotes range from:
  - $875 per week to $2,700 per week
  - Total Cost for 10 week Pilot Program $8,750 to $27,000
- Reassess Program after 10 weeks
- School District willing to participate – however, no funding source identified

Staff Recommendation

- Proceed with the 10 Week Pilot Program
- Issue a Purchase Order to the vendor with the lowest responsive and responsible quote
- Pursue participation with Palm Beach County School District upon completion of the 10 Week Pilot Program
- Seeking Committee Input and Direction