

FY16 Cooperative Funding Program Update

Partnerships for Stormwater Management,
Alternative Water Supply and
Water Conservation Projects

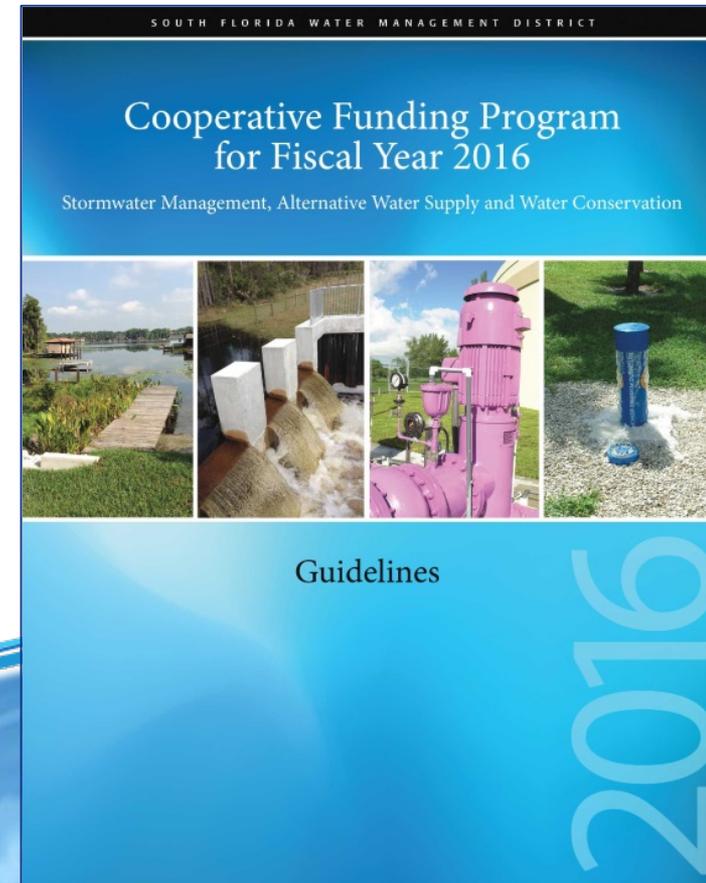
Tom Teets, Division Director
Office of Everglades Policy & Coordination
Governing Board Meeting
February 12, 2015

FY16 Cooperative Funding Program (CFP) - Review

- Identify cost-share needs throughout our 16 counties for shovel-ready projects
- Combines existing cost-share efforts into a single, streamlined process to plan well in advance for needed funding
- Provide financial incentive to implement local stormwater management, alternative water supply and water conservation projects aligned with the mission
- Two-part application process

FY16 Application Summary

- 199 applications submitted
 - 116 Stormwater Management Projects
 - 58 Alternative Water Supply (AWS) Projects
 - 25 Water Conservation Projects



FY16 Part 1 Application Summary

Project Cost	Amount
FY16 Requested Funding	\$225.5M
FY16 Local Match	\$216.6M
Total FY16 Project Cost	\$442.1M

Total Project Costs (Multi-year)	\$1.38B
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General Considerations – CFP Guidelines

- Supports Strategic Plan, Regional Water Supply Plan or other regional/local plan
- Environmental, resource and community benefits
- Cost effectiveness
- Project readiness
- Innovation
- Rural Economic Development Initiative (REDI) Community
- Multi-jurisdictional
- Multi-phase project

Stormwater Considerations – CFP Guidelines

- Resource Benefits
 - Stormwater, ecosystem restoration and flood control
 - Essential studies



AWS Considerations – CFP Guidelines

- Reduces dependence on traditional sources
- Efficient reuse
- Supports ocean outfall legislation
- Consistent with Consumptive Use Permit



Water Conservation Considerations – CFP Guidelines

- Water source being conserved
- Conservation efficiency



Preliminary Groupings

Program	Applications Group 1a	Applications Group 1
Stormwater	51	65
Alternative Water Supply	30	28
Water Conservation	18	7

Considerations for Discussion

- Construction, design and studies
- Geographic distribution of projects
- Stormwater preferences
- AWS preferences
- Multi-year projects



Considerations for Discussion

Program Focus

- Construction
- Project Design
 - Not reimbursable until construction begins
- Essential Studies



Considerations for Discussion

Stormwater Preferences

- Discharge to an impaired water body
- Total Maximum Daily Load (TMDL)/Basin Management Action Plan (BMAP)
- Regional or local plan



Considerations for Discussion

AWS Preferences

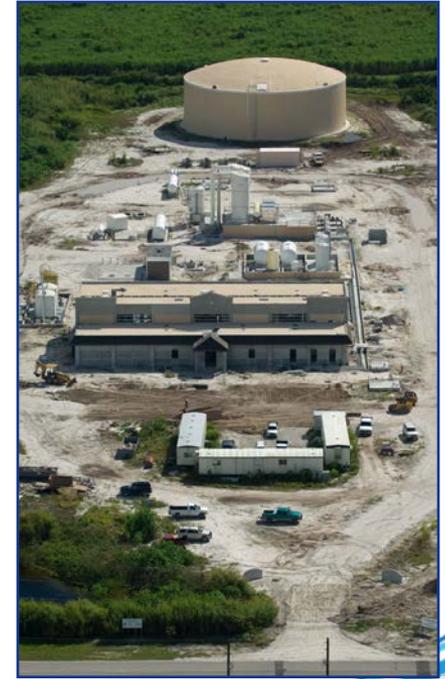
- Reuse
 - Projects that assist in elimination of ocean outfalls shall be given first consideration for funding assistance (Section 373.705(4)(b)2., F.S.)
- Use of brackish water sources
- Aquifer storage & recovery
- Reservoirs, capture of excess surface water



Considerations for Discussion

Multi-year Projects

- Phased increments
- Multi-year projects and future phases



Next Steps

- April/May** Governing Board Workshops
- May/June** Governing Board selects projects for Part 2 application process:
- Detailed project information for selected projects
 - Benefit quantification
 - Timeline
 - Breakdown of project costs
 - Funding commitment
- July** Part 2 applications presented to Governing Board; Governing Board selects projects for FY16 funding
- September** Governing Board approves final budget including Cooperative Funding Program projects
- October** Contract execution begins