

EXHIBIT A
FY2009 ALTERNATIVE WATER SUPPLY FUNDING APPROVED PROJECTS
 South Florida Water Management District

Proposal Number	Project Name	Entity Name	County	AWS Source	Phase water made available (MGD)	Total water made available (MGD)	Current Fiscal Year Construction Cost	Approved Funding
KB-23	Williamson Cattle Company 0.35 MGD Expanded Reuse System from Okeechobee Utility Authority	Okeechobee Utility Authority	Okeechobee	Reclaimed	0.35 [a]	0.35 [a]	\$75,000	\$56,250
Total for Okeechobee County					0.00	0.00	\$75,000	\$56,250
KB-21	RESUBMISSION of Universal South Reuse Transmission Main (Canadian Court Reuse Transmission Main, PH 2)	Orange County Utilities	Orange	Reclaimed	0.00	0.00	\$0	\$0
KB-22	RESUBMISSION of Southeast Reclaimed Water Main Project	Orange County Utilities	Orange	Reclaimed	0.00	0.00	\$0	\$0
Total for Orange County					0.00	0.00	\$0	\$0
KB-17	Parkway WRF Reclaimed Water Storage Tank & Pumping Facility Improvements	Tohopekaliga Water Authority	Osceola	Reclaimed	1.00 [a]	1.00 [a]	\$4,791,000	\$981,721
Total for Osceola County					0.00	0.00	\$4,791,000	\$981,721
Kissimmee Basin Total					0.00	0.00	\$4,866,000	\$1,037,971
LEC-65	Lincoln Park and New Lincoln Park Elementary School	Hollywood	Broward	Reclaimed	0.03 [a]	0.03 [a]	\$187,000	\$74,800
LEC-66	2.0 MGD Floridan RO System Expansion, PH 3	Hollywood	Broward	Brackish	2.00	4.00	\$3,367,900	\$509,300
LEC-70	2.0 MGD Reclaimed Water Expansion, PH 1 WWRF Treatment Plant	Miramar	Broward	Reclaimed	0.00	2.00 [b]	\$4,000,000	\$859,612
LEC-71	2.5 MGD RO Treatment Plant at West Water Plant - PH II	Miramar	Broward	Brackish	2.50	2.50	\$5,083,000	\$770,000

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[b] Support facility/phased project; water previously counted or in future years

Note: Resubmissions - 25% funding reduction

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LEC-72	Reuse Distribution System Expansion, Service Area II	Pompano Beach	Broward	Reclaimed	0.07 [a]	0.07 [a]	\$370,000	\$148,000
LEC-77	West Water Treatment Plant 3 MGD RO Facility-PH II	Deerfield Beach	Broward	Brackish	3.00	3.00	\$5,890,950	\$1,308,000
LEC-84	West Reclaimed Water Delivery System for the City of Coconut Creek	Broward County BCC	Broward	Reclaimed	2.00 [a]	2.00 [a]	\$2,300,000	\$920,000
Total for projects in Broward County					7.50	9.50	\$21,198,850	\$4,589,712
LEC-76	6 MGD Brackish Water Supply and Treatment, PH 3	Florida Keys Aqueduct Authority	Miami-Dade	Brackish	6.00	6.00	\$8,000,000	\$943,800
-	10 MGD Reverse Osmosis Water Treatment Plant (Expandable to 17.5 MGD) – State Line Item # 1778	Hialeah	Miami-Dade	Brackish	0.00	10.00 [b]	\$16,970,000	\$6,000,000
-	JC Bermudez Park Reclaimed Graywater Irrigation Project	Doral	Miami-Dade	Reclaimed	0.00	0.00	\$0	\$1,000,000
-	Winson Water Plant	North Miami	Miami-Dade	Brackish	0.00	0.00	\$0	\$250,000
Total for projects in Miami-Dade County					6.00	6.00	\$24,970,000	\$8,193,800
LEC-74	0.162 MGD Big Coppitt Service Area Reclaimed Water System, PH 1	Florida Keys Aqueduct Authority	Monroe	Reclaimed	0.00	0.162 [b]	\$2,209,901	\$500,000
Total for projects in Monroe County					0.00	0.00	\$2,209,901	\$500,000
LEC-63	St. Andrews Country Club Reclaimed Water Main	St Andrews Country Club	Palm Beach	Reclaimed	0.85 [a]	0.85 [a]	\$868,440	\$347,400

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LEC-64	Emerald Dunes Golf Club Reclaimed Water Main Connection to the Lake System	Emerald Dunes Golf Club	Palm Beach	Reclaimed	0.40 [a]	0.40 [a]	\$79,262	\$31,700
LEC-67	5.0 MG Reclaimed Water Storage Tank	Boca Raton	Palm Beach	Reclaimed	0.00	5.00 [a]	\$2,333,000	\$933,200
LEC-68	7.5 MGD Reclaimed Water Production Capacity Expansion	Boca Raton	Palm Beach	Reclaimed	0.00	7.50 [b]	\$4,150,000	\$1,187,700
LEC-69	Reclaimed Distribution System Expansion to Broken Sound Country Club	Boca Raton	Palm Beach	Reclaimed	0.88 [a]	0.88 [a]	\$1,110,198	\$444,100
LEC-78	The Isles HOA Conversion to Reclaimed Water	The Isles HOA	Palm Beach	Reclaimed	0.00	0.00	\$0	\$0
LEC-85	Phase 1-B Reclaimed Water Distribution System	Boynton Beach Utilities	Palm Beach	Reclaimed	0.37 [a]	0.66 [a]	\$1,399,700	\$559,900
LEC-86	Delray Beach Area 11 Reclaimed Water System (Phase A)	Delray Beach	Palm Beach	Reclaimed	0.23 [a]	4.84 [a]	\$2,794,900	\$1,118,000
LEC-88	The Grove Subdivision Reclaimed Water from PBC Water Utilities	The Grove	Palm Beach	Reclaimed	0.27 [a]	0.27 [a]	\$45,000	\$18,000
Total for projects in Palm Beach County					0.00	0.00	\$12,780,500	\$4,640,000
Lower East Coast Total					13.50	15.50	\$61,159,251	\$17,923,512

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LWC-53	Reclaimed Water Storage Tank and Pump Station	Villages at Country Creek	Lee	Reclaimed	0.30 [a]	0.30 [a]	\$619,000	\$247,600
LWC-54	8 MGD East Water Reclamation Campus, Phase I	Fort Myers	Lee	Reclaimed	0.00	4.00 [b]	\$650,000	\$172,200
LWC-55	.90 MGD Reverse Osmosis Water Plant Capacity Upgrade-PH II	Greater Pine Island Water Association	Lee	Brackish	0.34	0.90	\$992,682	\$397,100
LWC-56	8.4 MGD Southwest Water Reclamation Facility Expansion, PH III	Cape Coral	Lee	Reclaimed	8.40 [b]	8.40 [b]	\$4,140,000	\$900,000
LWC-57	Surface Water Aquifer Storage and Recovery Program	Cape Coral	Lee	ASR	1.80 [b]	1.80 [b]	\$3,750,000	\$303,800
LWC-60 & 62	12 MGD North RO Water Treatment Plant, PH 1 / North RO Wellfield Improvements PH III	Cape Coral	Lee	Brackish	12.00	12.00	\$44,888,000	\$2,712,500
LWC-61	4.9 MGD Everest Water Reclamation Facility Expansion, PH III	Cape Coral	Lee	Reclaimed	4.90 [b]	4.90 [b]	\$350,000	\$138,000
LWC-64	Eastwood Golf Course Onsite Reclaimed Water Storage	Fort Myers	Lee	Reclaimed	0.56 [a]	0.56 [a]	\$925,000	\$370,000
Total for projects in Lee County					12.34	12.90	\$56,314,682	\$5,241,200
Lower West Coast Total					12.34	12.90	\$56,314,682	\$5,241,200
UEC-26	Irrigation Quality Water System Improvements Program, Phase 4	South Martin Regional Utility	Martin	Reclaimed	1.40 [a]	1.40 [a]	\$574,475	\$229,800
UEC-30	RO Membrane Cleaning System for the Tropical Farms Water Treatment Plant	Martin County Utilities	Martin	Brackish	0.80	0.80	\$350,000	\$140,000

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UEC-31	David Anderson Middle School Conversion to Reuse	Martin County Parks and Recreation	Martin	Reclaimed	0.15 [a]	0.15 [a]	\$600,000	\$240,000
Total for projects in Martin County					0.80	0.80	\$1,524,475	\$609,800
UEC-29	Veranda PUD-16"/12" IQ Mains, Master Irrigation Station and 2.5 MG Reuse Storage Pond	Port St. Lucie	St. Lucie	Reclaimed	0.35 [a]	0.35 [a]	\$3,045,000	\$1,218,000
Total for projects in St. Lucie County					0.00	0.00	\$3,045,000	\$1,218,000
Upper East Coast Total					0.80	0.80	\$4,569,475	\$1,827,800
SUBTOTAL					26.64	29.20	\$126,909,408	\$26,030,483
-	ASR Well Gordon River Water Quality Park	Collier County Utilities - BCBB	Collier - BCBB	Surface/Stormwater	0.00	0.00	\$8,000,000	\$500,000
-	ASR Wells Burning Tree Rd. Hole in The Wall	Naples - BCBB	Collier - BCBB	Surface/Stormwater	0.00	0.00	\$10,000,000	\$300,000
-	Reclaimed Water Production Facility Expansion - Phase II	Marco Island - BCBB	Collier - BCBB	Reclaimed	0.00	5.00 [b]	\$4,500,000	\$300,000
-	High Service Pump & standby Generator for ASR System	Marco Island - BCBB	Collier - BCBB	Surface/Stormwater	0.00	14.25 [b]	\$4,000,000	\$500,000
Big Cypress Basin Total					0.00	0.00	\$26,500,000	\$1,600,000
GRAND TOTAL					26.64	29.20	\$153,409,408	\$27,630,483

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