

# FY2009 Alternative Water Supply (AWS) Funding Program



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# Statutory Definition of "Alternative Water Supply"



- Saltwater & brackish water
- Surface water captured during wet weather
- Sources made available through new storage
- Reclaimed water
- Stormwater (for consumptive use)
- Other nontraditional sources

# Funding & Success of Program

## FY2006

- 80 Projects funded
- \$43.1 M in funding
  - \$30 M from state



## FY2007

- 62 Projects funded
- \$41.9 M in funding
  - \$18 M from state

## FY2008

- 72 Projects funded
- \$45.9 M in funding
  - \$15.6 M from state

# FY 2009 Funding



## Budget

State Appropriation	\$ 3.81 M
SFWMD	\$ 5.41 M
Re-budgeted	\$12.82 M
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Total Budgeted	\$22.04 M

## Less

Hialeah – State Grant	(\$ 3.00 M)
Hialeah – District Match	(\$ 3.00 M)
Big Cypress Basin	(\$ 1.60 M)
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**Available Funding for Allocation**      **\$14.44 M**

# 2009 Proposals

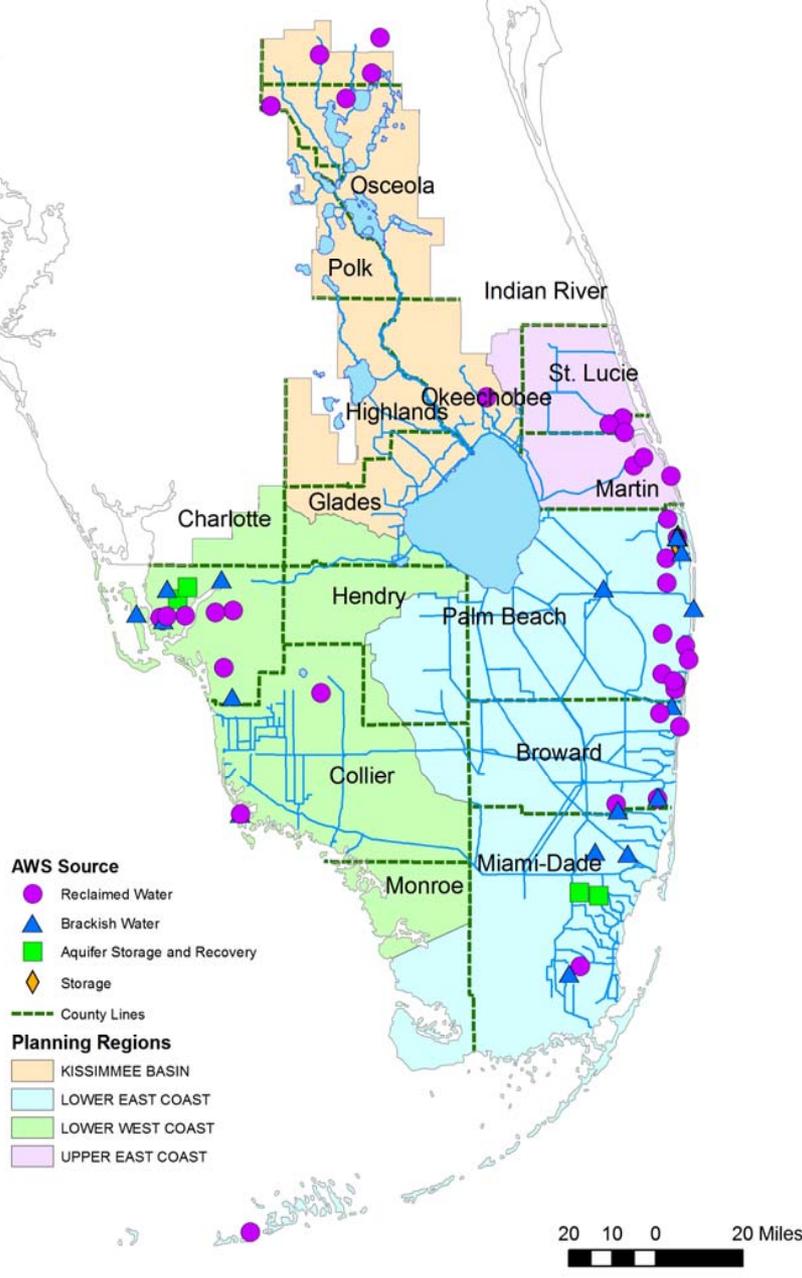
(62 Total Received/24 Recommended for approval)

## Planning Area

Kissimmee Basin	7
Upper East Coast	6
Lower East Coast	32
Lower West Coast	17

## Project Type

- Reclaimed Water (38)
- ▲ Brackish Water (17)
- ◆ Storage/Other (4)
- Aquifer Storage & Recovery (3)



# Project Evaluation

- Statutory Factors
- Governing Board Direction
  - Consistency with Water Supply Plan
  - Ready to construct during fiscal year funding
  - Public education



# Funding Approach & Prioritization Based on Limited Funding

- Cost-share funding guidelines
- Continued support of FY2008 multi-year projects
- Projects that support eliminating ocean outfalls
- Special merit projects



# Alternative Water Supply Program

Recommended for FY09 Funding

**20 Projects** (*includes Hialeah project  
and 2 special merit projects*)

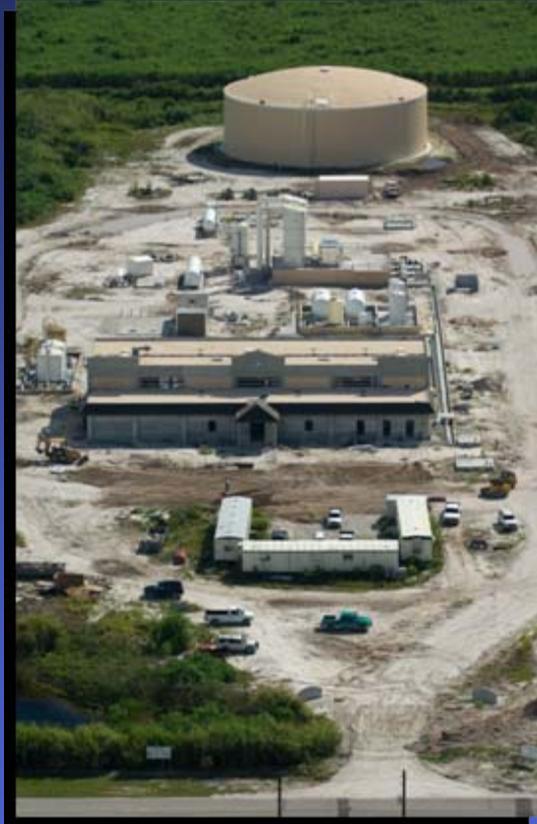
**4 Budgeted Line Items** (BCBB)

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**24 Total Projects**

**\$22.04 M total funding (\$181 M cost)**

**24 MGD made available**



# Questions?

