

***Amended 2010 Florida Forever
Five Year Work Plan***

***Governing Board Meeting
January 14, 2010***



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Florida Forever Work Plan 2010 Annual Update



- 2010 Florida Forever Work Plan was previously approved in 12/09
- Several amendments have been proposed, including:
 - Adding the Lake Trafford Critical Restoration Project and Kissimmee Chain of Lakes Long Term Management Plan



Florida Forever Work Plan

2010 Annual Update



- Reducing projected 5 year revenue by \$196M due to anticipated State funding constraints
- Decreasing projected 5 year expenditures by \$134M due to anticipated State funding constraints



Florida Forever Work Plan

2010 Annual Update



- Increasing 5 year expenditures for land acquisitions by \$41M
- Specifying construction and design expenditures for identified CIP projects
- Increasing projected 5 year expenditures for water quality and supply initiatives by \$3M for FDACS BMP Program



Staff Recommendation For Action

A Resolution of the Governing Board of the South Florida Water Management District adopting amendments to the SFWMD Florida Forever Work Plan, 2010 Annual Update, contained in Chapter 6A, Volume II of the 2010 South Florida Environmental Report; providing an effective date.